

Department:	DEQI (Estatistical)
Applicant	APT Web
Data:	04/07/2016
Confidentiality Level	0 Public document

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

Concept	May		Var. %	Accumulated On-year		Var. %
	2015	2016		(From June-2014 to May-2015) 12 months	(From June-2015 to May-2016) 12 months	
BULK LIQUIDS	1.905.525	1.314.326	-31,0%	20.687.604	21.723.718	5,0%
Crude	640.561	356.135	-44,4%	8.394.288	8.922.133	6,3%
Other petroleum products	1.110.135	856.739	-22,8%	10.072.140	11.090.984	10,1%
Chemicals and fertilizers	154.829	101.452	-34,5%	2.221.176	1.710.601	-23,0%
BULK SOLIDS	707.191	716.955	1,4%	10.009.200	8.509.642	-15,0%
Coals	472.029	235.136	-50,2%	4.609.940	2.781.709	-39,7%
Transit	268.785	80.387	-70,1%	2.939.291	1.732.735	-41,0%
No transit	203.244	154.749	-23,9%	1.670.649	1.048.974	-37,2%
Cereals, Flour and Feed	171.500	419.857	144,8%	4.441.456	4.881.585	9,9%
Rest	63.662	61.962	-2,7%	957.804	846.348	-11,6%
GENERAL CARGO	204.129	158.351	-22,4%	2.407.137	2.162.422	-10,2%
Containerized	78.528	70.455	-10,3%	1.283.581	893.878	-30,4%
Other methods	125.601	87.896	-30,0%	1.123.556	1.268.544	12,9%
TOTAL CORE BUSINESS	2.816.845	2.189.632	-22,3%	33.103.941	32.395.782	-2,1%
SHIPS' SUPPLIES	5.053	1.199	-76,3%	52.942	47.694	-9,9%
Petroleum products	1.772	914	-48,4%	24.607	17.284	-29,8%
Other products	3.281	285	-91,3%	28.335	30.410	7,3%
FISHING	440	0	-100,0%	4.066	4.234	4,1%
TRANSFER	0	0	-	0	7	-
LOCAL TRAFFIC	28	0	-	44.002	25.428	-42,2%
TOTAL MARITIM	2.822.366	2.190.831	-22,4%	33.204.951	32.473.145	-2,2%
OVERLAND	17.974	13.079	-27,2%	134.717	196.138	45,6%
TOTAL	2.840.340	2.203.910	-22,4%	33.339.668	32.669.283	-2,0%

Public sheet (level 0). The confidential document that requires the applicant to use it according to the rules in the protocol of confidentiality of statistics property of the Port Authority of Tarragona.

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

JANUARY - MAY

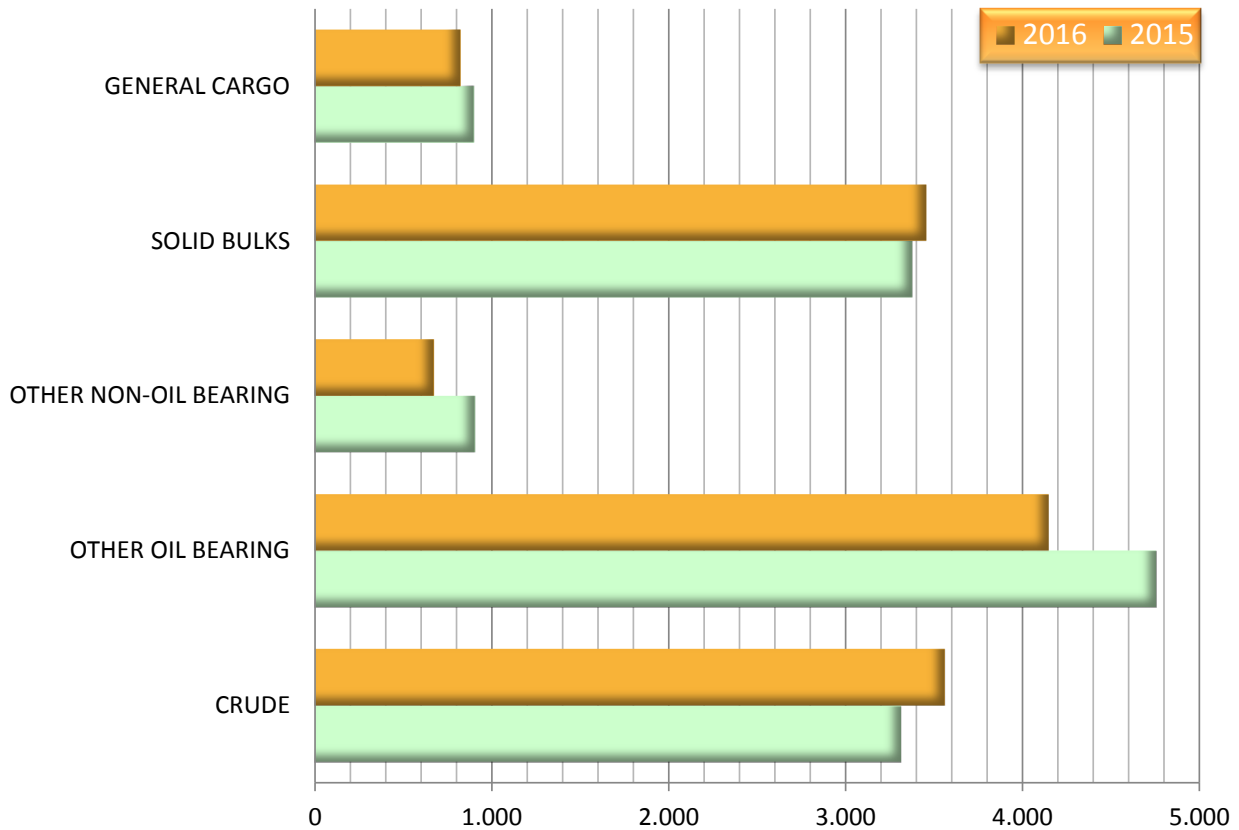
Concept	May			Accumulated		
	2015	2016	Var. %	2015	2016	Var. %
BULK LIQUIDS	1.905.525	1.314.326	-31,0%	8.975.077	8.383.487	-6,6%
Crude	640.561	356.135	-44,4%	3.312.916	3.560.544	7,5%
Other petroleum products	1.110.135	856.739	-22,8%	4.756.291	4.148.800	-12,8%
Chemical and fertilizers	154.829	101.452	0,0%	905.870	674.143	0,0%
BULK SOLIDS	707.191	716.955	1,4%	3.376.169	3.456.281	2,4%
By special installation	540.680	443.980	-17,9%	2.022.699	2.054.470	1,6%
Without special installation	166.511	272.975	63,9%	1.353.470	1.401.811	3,6%
GENERAL CARGO	204.129	158.351	-22,4%	899.609	824.651	-8,3%
Containerized	78.528	70.455	-10,3%	390.491	348.035	-10,9%
Other methods	125.601	87.896	-30,0%	509.118	476.616	-6,4%
TOTAL CORE BUSINESS	2.816.845	2.189.632	-22,3%	13.250.855	12.664.419	-4,4%
SHIPS' SUPPLIES	5.053	1.199	-76,3%	28.823	5.744	-80,1%
Petroleum products	1.772	914	-48,4%	10.940	4.965	-54,6%
Other products	3.281	285	-91,3%	17.883	779	-95,6%
FISHING	440	0	-100,0%	1.608	955	-40,6%
LOCAL TRAFFIC	28	0	-1	28	0	-100,0%
TOTAL MARITIM	2.822.366	2.190.831	-22,4%	13.281.314	12.671.125	-4,6%
OVERLAND	17.974	13.079	-27,2%	92.581	97.896	5,7%
TOTAL	2.840.340	2.203.910	-22,4%	13.373.895	12.769.021	-4,5%

OTHER MEASURES	Maig			Acumulat		
	2015	2016	Var. %	2015	2016	Var. %
TEU	6.731	7.603	13,0%	35.850	34.787	-3,0%
PASSANGERS	1.338	363	-72,9%	1.338	1.322	-1,2%
VESSELS	238	205	-13,9%	1.126	1.046	-7,1%

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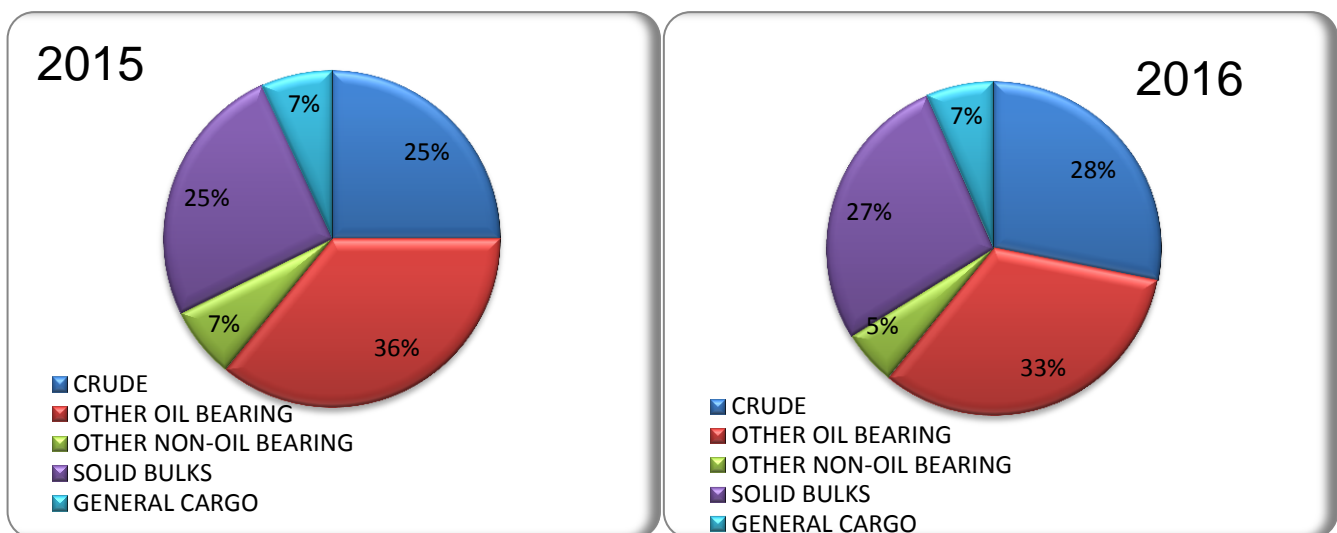
1.2 ACCUMULATED GENERAL MERCHANDISE

JANUARY - MAY



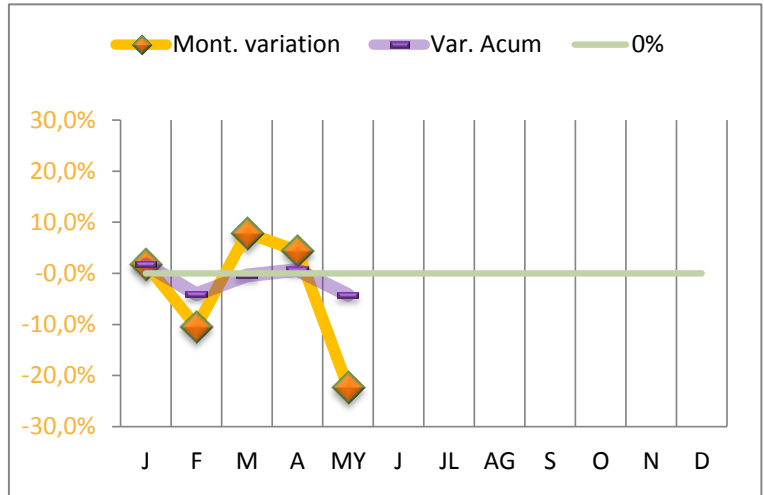
1.3 PERCENTAGE DISTRIBUTION OF ACCUMULATED MERCHANDISE TRAFFIC

JANUARY - MAY



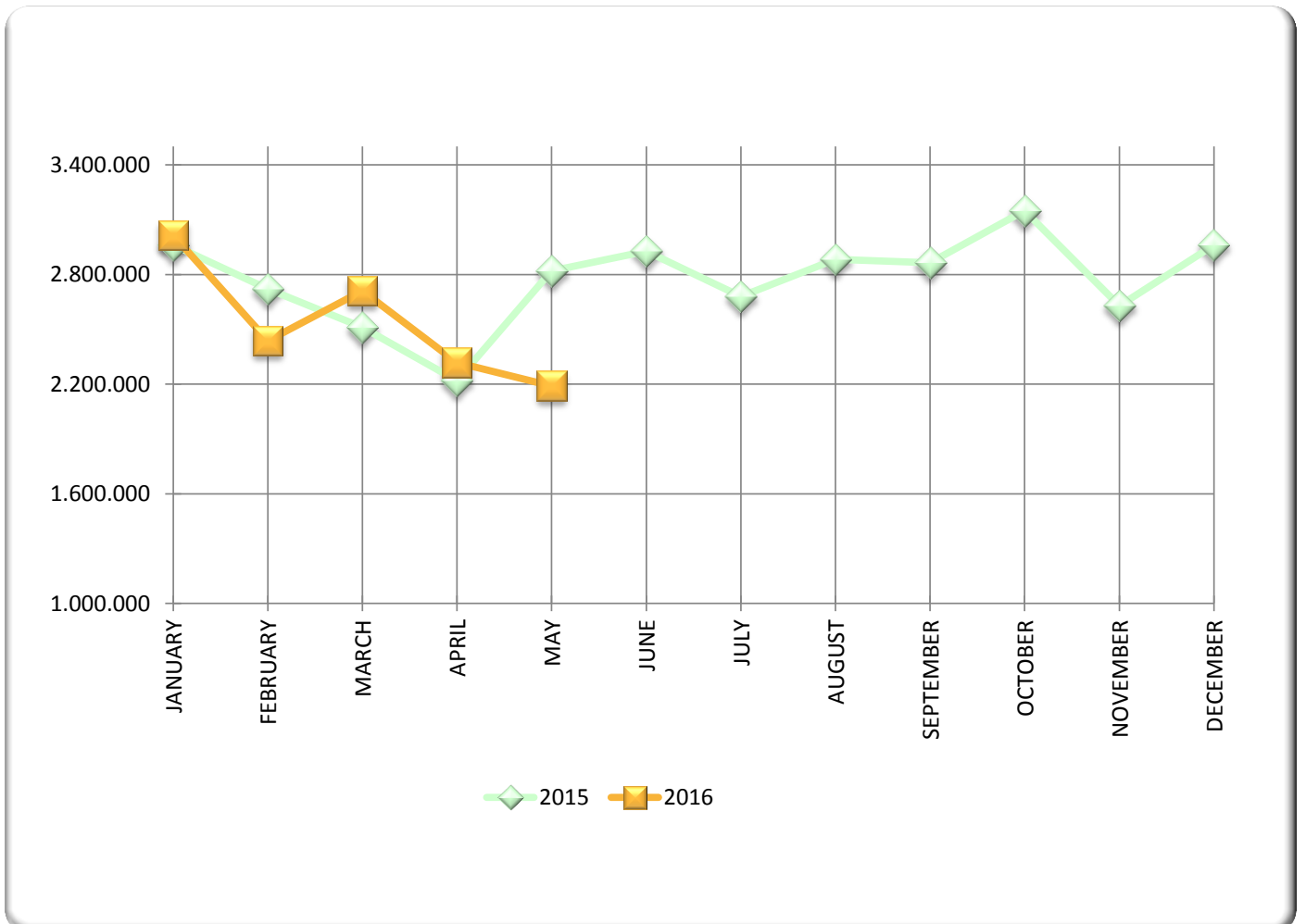
1.4 MONTHLY TRAFFIC (t)

Monthly ¹	2015	2016
JANUARY	2.961.491	3.014.687
FEBRUARY	2.721.733	2.437.620
MARCH	2.511.498	2.710.541
APRIL	2.219.133	2.317.440
MAY	2.819.250	2.190.831
JUNE	2.927.338	# N/A
JULY	2.680.433	# N/A
AUGUST	2.883.040	# N/A
SEPTEMBER	2.864.217	# N/A
OCTOBER	3.149.762	# N/A
NOVEMBER	2.628.875	# N/A
DECEMBER	2.961.491	# N/A



¹ Does not include local and overland traffic

1.5 COMPARATIVE CHART OF MONTHLY TRAFFIC (T)

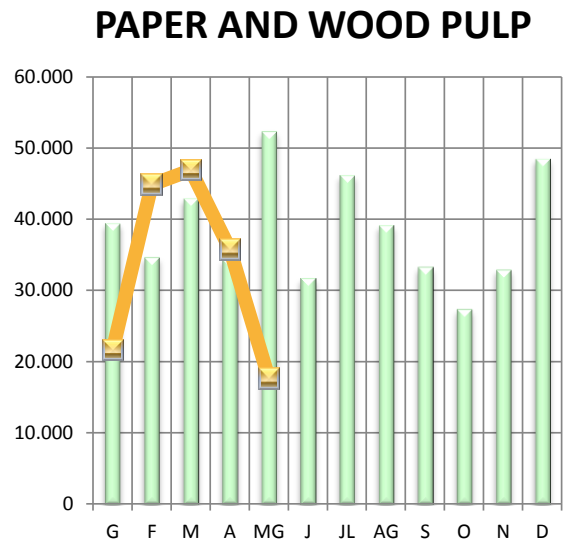
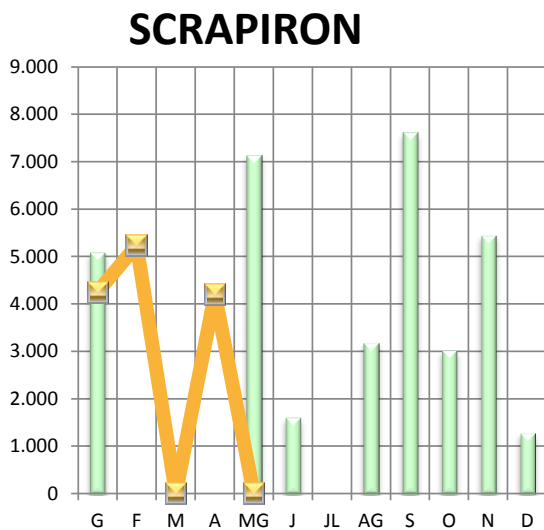
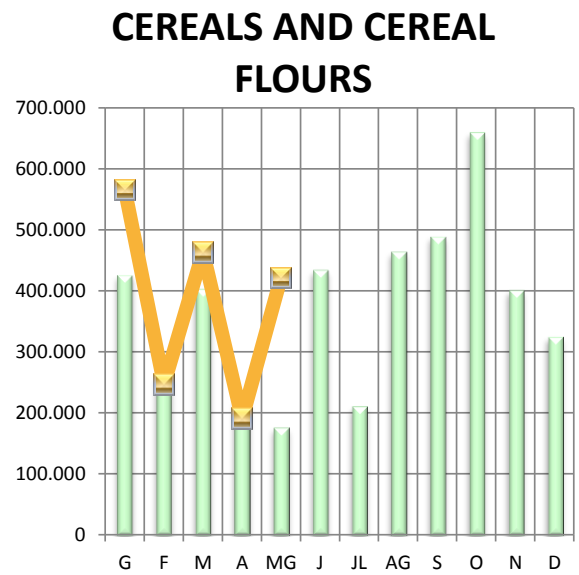
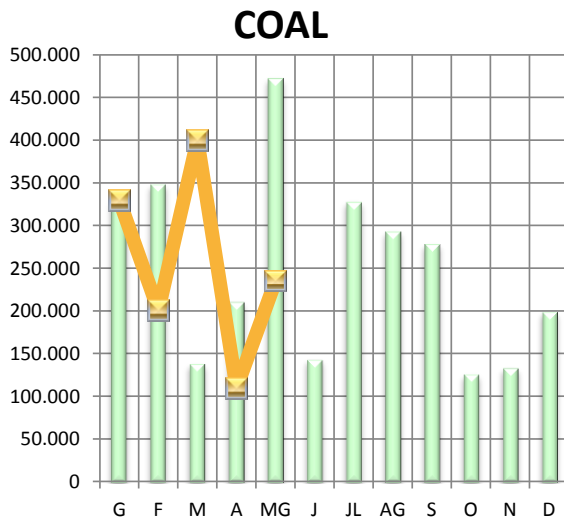
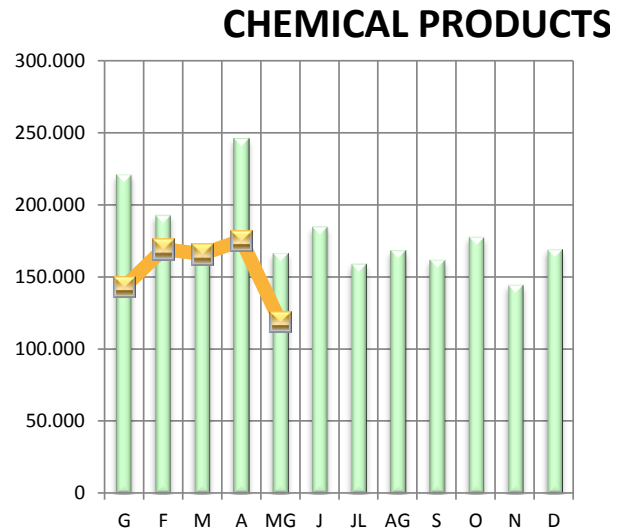
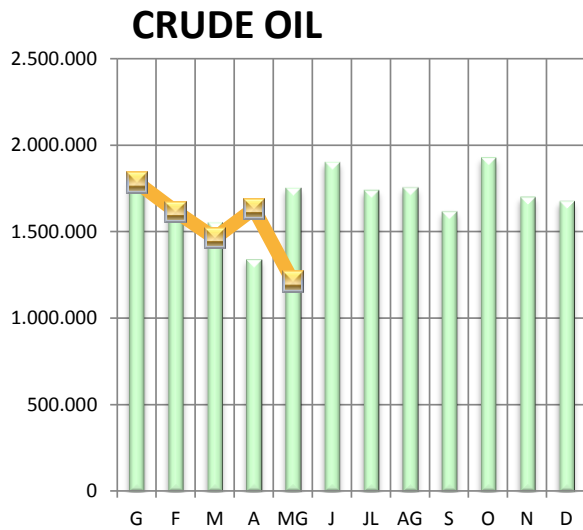


1.11 ACCUMULATED MERCHANDISE TRAFFIC ACCORDING TO TYPE

May - May

Mercaderies	2015	2016	Var.%
ENERGY PRODUCING	9.359.418	8.673.762	-7,3%
Crude oil	3.313.315	3.560.908	7,5%
Fuel oil	1.072.770	1.252.474	16,8%
Gasoil	1.007.381	360.011	-64,3%
Petrol	117.969	228.705	93,9%
Other oil products	1.965.585	1.471.625	-25,1%
Energy- producin petroleum gases	347.430	486.477	40,0%
Coal and petroleum coke	1.502.858	1.275.748	-15,1%
Biofuel	32.110	37.814	17,8%
IRON AND STEEL	236.009	233.121	-1,2%
Iron ore	143	4.250	2872,0%
Other minerals and metal residues	55.462	56.013	1,0%
Scrap iron	12.235	13.692	11,9%
Iron and steel products	167.631	158.463	-5,5%
Other metallurgical products	538	703	30,7%
NON-METALLIC MINERALS	101.097	56.482	-44,1%
Sal comuna	55.753	31.528	-43,5%
Altres minerals no metàl·lics	45.344	24.954	-45,0%
FERTILIZERS	149.698	107.900	-27,9%
Phosphates	44.903	35.225	-21,6%
Potashes	43.345	7.497	-82,7%
Natural and man-made fertilizers	61.450	65.178	6,1%
CHEMICAL PRODUCTS	967.866	740.831	-23,5%
Chemical products	967.866	740.831	-23,5%
BUILDING MATERIALS	317.164	413.855	30,5%
Asphalt	253.352	352.877	39,3%
Cement and clinker	23.393	24.661	5,4%
Manufactured building materials	40.419	36.317	-10,1%
AGRICULTURE, STOCKBREEDING AND F	1.639.089	2.000.136	22,0%
Cereals and cereal flours	898.856	1.317.684	46,6%
Soya beans	162	0	-100,0%
Fruit, vegetables, legumes, etc.	54.557	63.282	16,0%
Wine, drink, alcohols and derivatives	34.182	24.703	-27,7%
Tinned food	2.607	1.670	-35,9%
Tobacco, coffee, cocoa, spices, etc.	7.619	2.535	-66,7%
Oils and saturated fats	11.545	528	-95,4%
Other foods	36.678	18.451	-49,7%
Frozen and refrigerated fish	662	1.602	142,0%
Fodder	592.221	569.681	-3,8%
OTHER GOODS	334.122	263.736	-21,1%
Wood and cork	33.837	23.222	-31,4%
Paper an wood pulp	203.974	166.766	-18,2%
Machinery, tools, spare parts, etc.	32.085	16.414	-48,8%
Other goods	64.226	57.334	-10,7%
VEHICLES AND TRASPORT ELEMENTS	146.421	174.597	19,2%
Automobiles an parts	71.541	101.314	41,6%
Tare equipment (Ro-ro)	0	0	-
Tare containers	74.880	73.283	-2,1%
OTHERS	123.011	104.596	-15,0%
Supplies	28.822	5.745	-80,1%
Fish catch	1.608	955	-40,6%
Local	92.581	97.896	5,7%
Total merchandise	13.373.895	12.769.016	-4,5%
Special operations			
Transit	2.603.830	1.152.876	-55,7%
Local	28	0	-100,0%
Transhipped	0	7	100,0%

Public sheet (level 0). The confidential document that requires the applicant to use it according to the rules in the protocol of confidentiality of statistics property of the Port Authority of Tarragona.

1.14 MAIN GROUPS MONTHLY EVOLUTION (t)
MAIG
 **2015**
 **2016**


1.17 ACCUMULATED MERCHANDISE BY COUNTRY

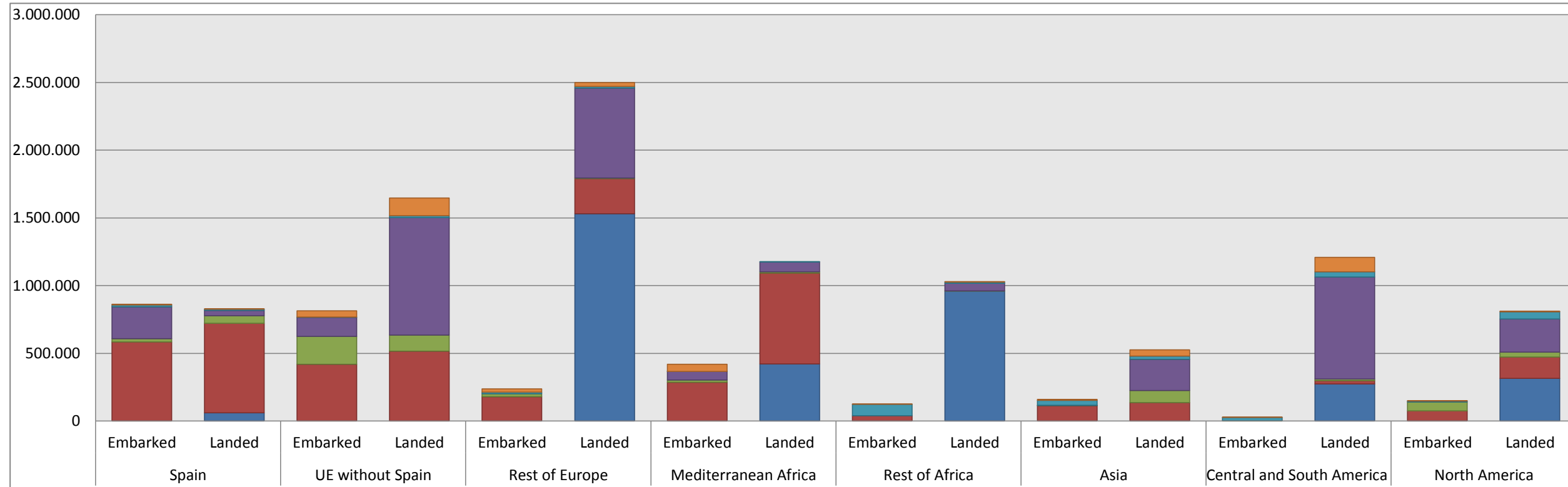
January - May

PETROLEUM PRODUCTS (Embarked)			PETROLEUM PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	584.984	1	ESPANYA	660.661
2	MARROC, EL	135.968	2	ALGÈRIA	528.692
3	TURQUIA	117.028	3	ITÀLIA	363.083
4	ALGÈRIA	110.920	4	RÚSSIA	207.930
5	HOLANDA (PAÏSOS BAIXOS)	101.952	5	ESTATS UNITS D'AMÈRICA	157.926
	RESTA	668.831		RESTA	510.826
TOTAL		1.719.683	TOTAL		2.429.118

CHEMICAL PRODUCTS (Embarked)			CHEMICAL PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	HOLANDA (PAÏSOS BAIXOS)	158.189	1	BÈLGICA	58.999
2	ESTATS UNITS D'AMÈRICA	66.059	2	ESPANYA	55.470
3	BÈLGICA	34.969	3	ARÀBIA SAUDITA	45.413
4	ESPANYA	24.188	4	ESTATS UNITS D'AMÈRICA	36.749
5	LÍBIA	14.999	5	PORTUGAL	16.566
	RESTA	41.125		RESTA	121.417
TOTAL		339.530	TOTAL		334.613

GENERAL CARGO (Embarked)		
POS.	COUNTRY	(t)
1	ALGÈRIA	38.652
2	ITÀLIA	30.451
3	TURQUIA	24.093
4	GRÈCIA	7.138
5	LÍBIA	6.321
	RESTA	35.435
TOTAL		142.091

GENERAL CARGO (Landed)		
POS.	COUNTRY	(t)
1	BRASIL	92.422
2	ESLOVÈNIA	41.146
3	FRANÇA	33.841
4	COREA DEL SUD	28.321
5	TURQUIA	23.966
	RESTA	114.829
TOTAL		334.525



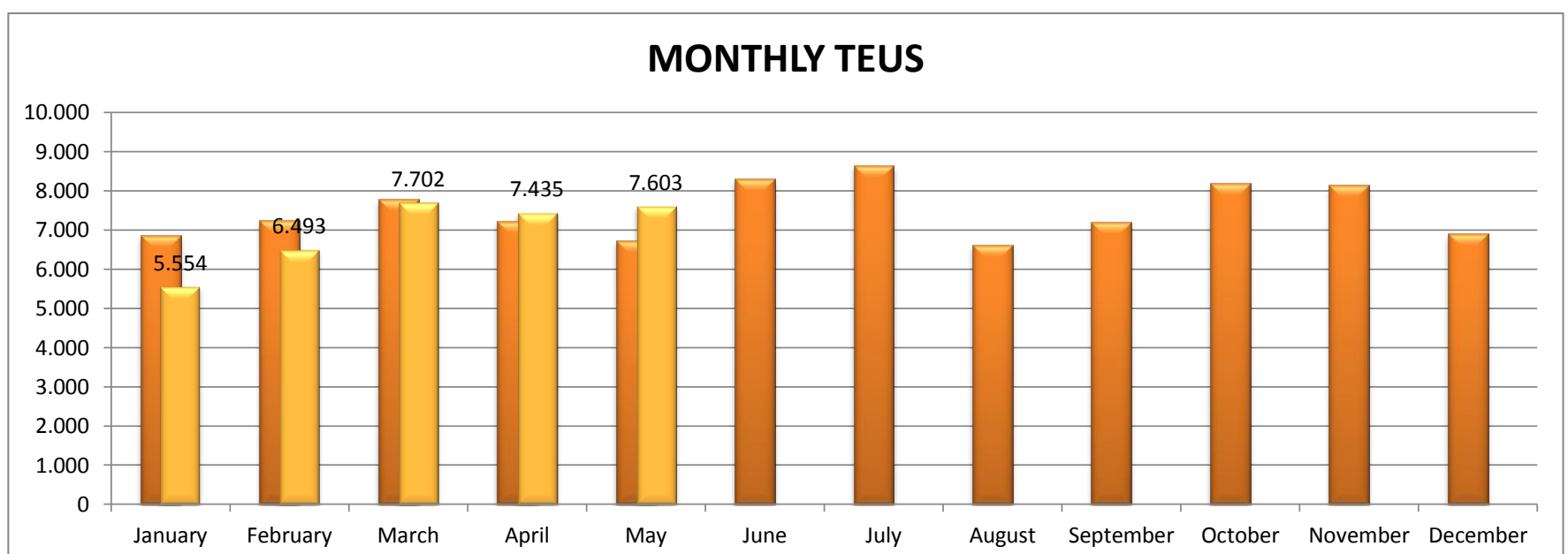
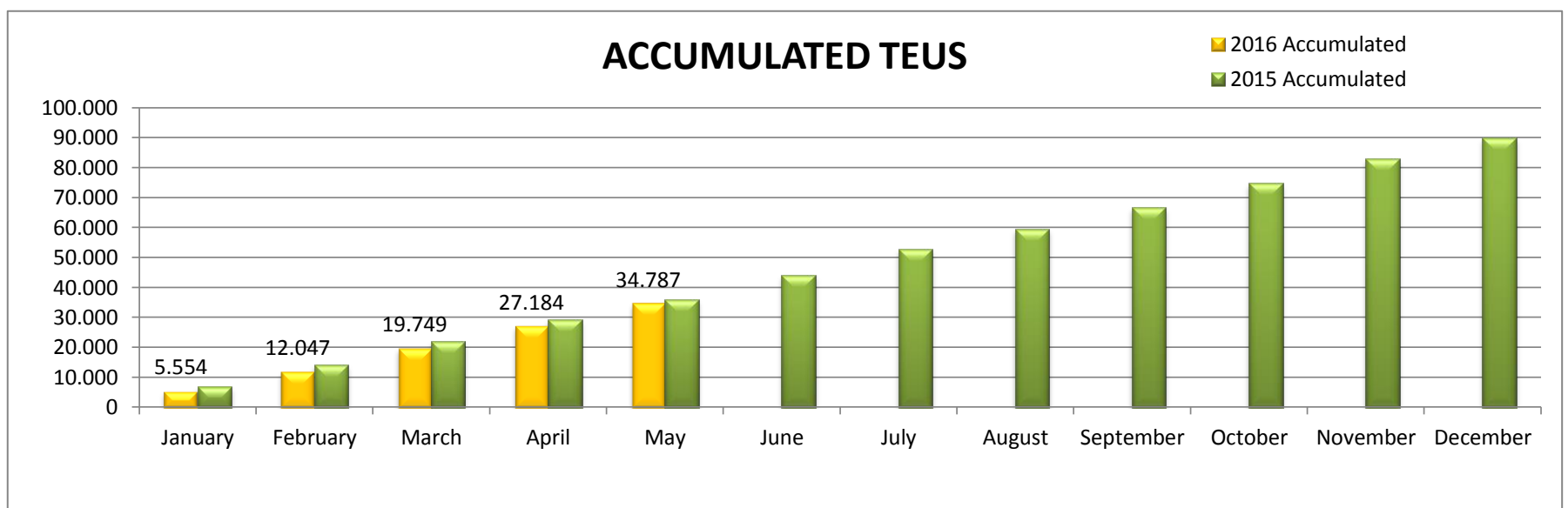
DRY BULKS (Embarked)			DRY BULKS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	234.640	1	UCRAÏNA	584.747
2	ITÀLIA	113.952	2	COLÒMBIA	402.325
3	TUNÍSIA	51.437	3	REGNE UNIT	305.978
4	MARROC, EL	11.569	4	ARGENTINA, L'	284.797
5	REGNE UNIT	10.370	5	ESTATS UNITS D'AMÈRICA	244.365
	RESTA	23.387		RESTA	1.188.714
TOTAL		445.355	TOTAL		3.010.926

CONTAINERS (Embarked)			CONTAINERS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ISRAEL	28.458	1	ESTATS UNITS D'AMÈRICA	47.042
2	GUINEA EQUATORIAL	27.426	2	COSTA RICA	32.307
3	NIGÈRIA	21.653	3	ISRAEL	11.496
4	GHANA	18.558	4	ESPANYA	10.893
5	ESPANYA	14.778	5	TURQUIA	10.706
	RESTA	71.620		RESTA	53.098
TOTAL		182.494	TOTAL		165.541

CRUDE PETROLEUM (Landed)		
POS.	COUNTRY	(t)
1	RÚSSIA	1.114.547
2	ANGOLA	634.138
3	NORUEGA	330.595
4	MÈXIC	314.759
5	ALGÈRIA	249.284
	RESTA	917.221
TOTAL		3.560.544

1.18 CONTAINERIZED CARGO
SUMMARY OF MERCHANDISE TRAFFIC
 JANUARY - MAY

	2015	May 2016	Var.	Accumulated 2015	Accumulated 2016	Var.
CONTAINERIZED CARGO (TONS)	78.526	70.455	-10,3%	390.491	348.036	-10,9%
Load	27.860	29.704	6,6%	142.103	135.368	-4,7%
Unload	24.181	24.409	0,9%	115.708	120.027	3,7%
Transit	26.485	16.342	-38,3%	132.680	92.641	-30,2%
CONTAINERIZED CARGO (TEU)	6.731	7.603	13,0%	35.850	34.787	-3,0%
Load (in TEUS)	1.934	2.762	42,8%	11.769	12.549	6,6%
Unload (in TEUS)	2.665	3.261	22,4%	13.857	14.524	4,8%
Transit (in TEUS)	2.132	1.580	-25,9%	10.224	7.714	-24,6%



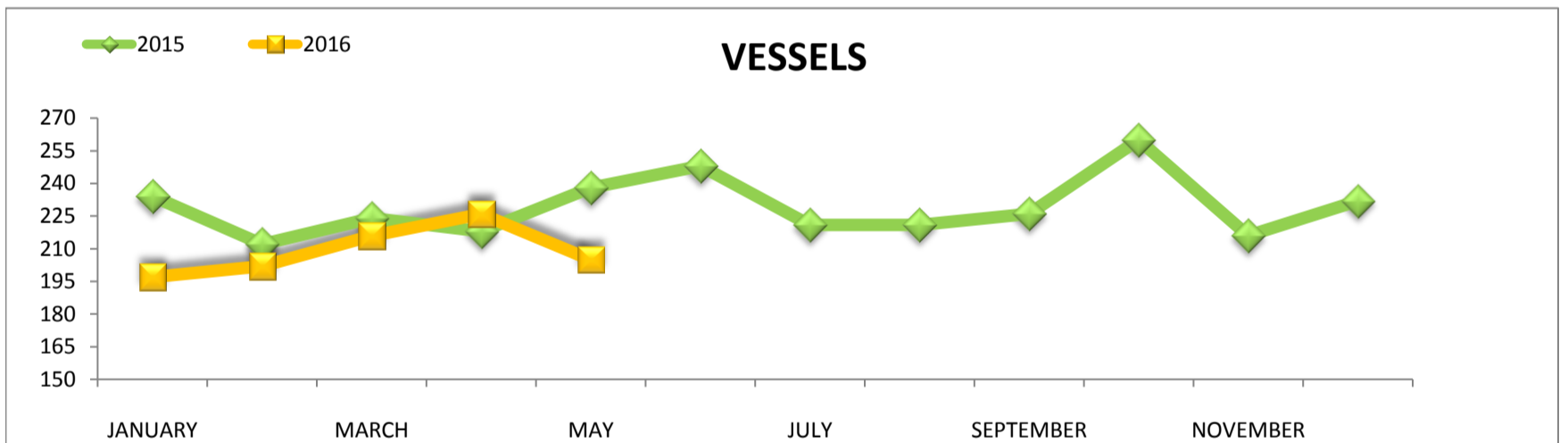
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2. VESSELS

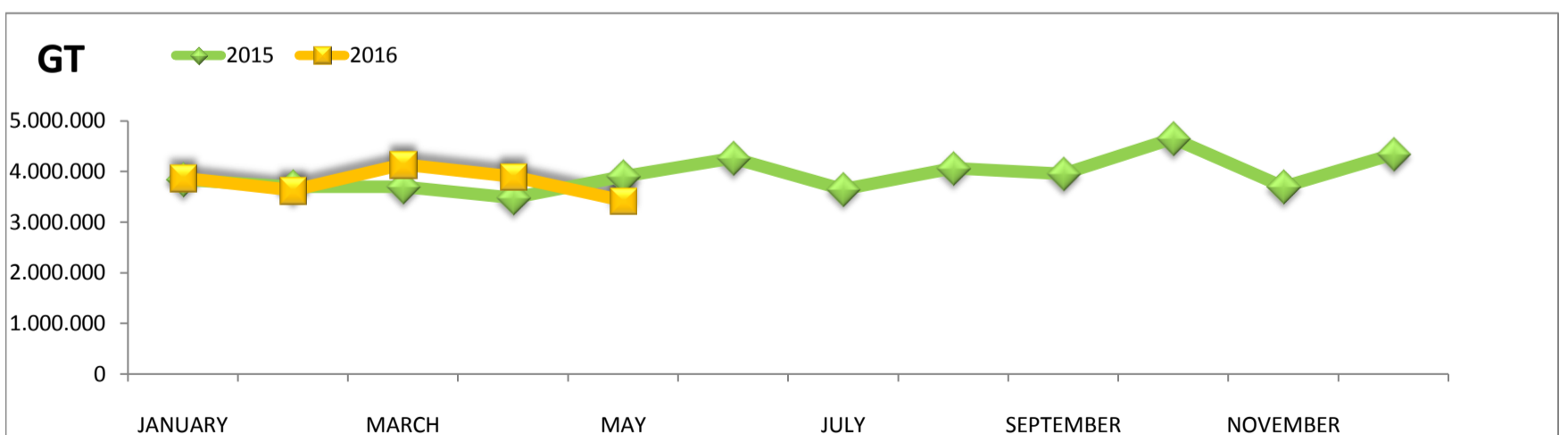
2.1 MOVEMENT OF VESSELS AND GT

	VESSELS						GT					
	Monthly			Accumulated			Monthly			Accumulated		
	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%
JANUARY	234	197	-15,8%	234	197	-15,8%	3.837.689	3.870.654	0,9%	3.837.689	3.870.654	0,9%
FEBRUARY	212	202	-4,7%	446	399	-10,5%	3.699.526	3.631.191	-1,8%	7.537.215	7.501.845	-0,5%
MARCH	224	216	-3,6%	670	615	-8,2%	3.699.052	4.136.406	11,8%	11.236.267	11.638.251	3,6%
APRIL	218	226	3,7%	888	841	-5,3%	3.482.394	3.896.396	11,9%	14.718.661	15.534.647	5,5%
MAY	238	205	-13,9%	1.126	1.046	-7,1%	3.902.074	3.425.391	-12,2%	18.620.735	18.960.038	1,8%
JUNE	248			1.374			4.261.211			22.881.946		
JULY	221			1.595			3.647.662			26.529.608		
AUGUST	221			1.816			4.066.588			30.596.196		
SEPTEMBER	226			2.042			3.955.330			34.551.526		
OCTOBER	260			2.302			4.649.010			39.200.536		
NOVEMBER	216			2.518			3.700.969			42.901.505		
DECEMBER	232			2.750			4.338.684			47.240.189		

2.2 COMPARATIVE CHART OF MONTHLY VESSEL MOVEMENT



2.3 COMPARATIVE CHART OF MONTHLY GROSS TONNAGE OF VESSELS



INTERPORT COMPARASSION

JANUARY - APRIL

CONCEPT	MAIN PORTS	TILL APRIL ACCUMULATED		Var.%	
		2015	2016		
TOTAL TRAFFIC (BY GOODS)					
					I = AVERAGE
	1 BAHIA DE ALGECIRAS	31.588.612 0	34.486.944 0	9,2%	
	2 VALENCIA	23.103.965 0	23.727.881 0	2,7%	
	3 BARCELONA	14.699.588 0	15.213.926 0	3,5%	
	4 TARRAGONA	10.458.473 0	10.493.317 0	0,3%	
	5 CARTAGENA	10.192.161 0	10.335.580 0	1,4%	
	6 HUELVA	9.220.339 0	10.317.485 0	11,9%	
	PORTS AVERAGE	5.711.652 0	5.961.418 0	4,4%	
LIQUID BULKS					
	1 BAHIA DE ALGECIRAS	9.255.335 0	8.938.501 0	-3,4%	
	2 HUELVA	7.396.017 0	8.273.487 0	11,9%	
	3 CARTAGENA	7.984.604 0	7.984.495 0	0,0%	
	4 TARRAGONA	7.069.549 0	7.073.993 0	0,1%	
	5 BILBAO	5.006.673 0	5.893.636 0	17,7%	
	PORTS AVERAGE	1.916.672 0	1.981.671 0	3,4%	
SOLID BULKS					
	1 GIJON	6.009.812 0	6.217.479 0	3,5%	
	2 FERROL-SAN CIBRAO	2.646.857 0	3.165.396 0	19,6%	
	3 TARRAGONA	2.668.977 0	2.749.710 0	3,0%	
	4 CARTAGENA	1.809.486 0	1.899.630 0	5,0%	
	5 HUELVA	1.589.986 0	1.857.527 0	16,8%	
	PORTS AVERAGE	1.061.146 0	1.081.469 0	1,9%	
GENERAL CARGO					
	1 BAHIA DE ALGECIRAS	19.409.840 0	22.853.343 0	17,7%	
	2 VALENCIA	21.128.103 0	21.534.144 0	1,9%	
	3 BARCELONA	9.325.659 0	9.862.756 0	5,8%	
	4 LAS PALMAS	4.758.241 0	4.204.098 0	-11,6%	
	5 BALEARES	3.251.144 0	3.630.334 0	11,7%	
	12 Tarragona	695.429 0	666.123 0	-4,2%	
	PORTS AVERAGE	2.567.576 0	2.740.069 0	6,7%	
CONTAINERS. (t)					
	1 BAHIA DE ALGECIRAS	16.814.414 0	19.868.346 0	18,2%	
	2 VALENCIA	17.564.201 0	17.817.222 0	1,4%	
	3 BARCELONA	5.949.588 0	6.480.945 0	8,9%	
	4 LAS PALMAS	3.494.103 0	2.806.594 0	-19,7%	
	5 BILBAO	1.968.370 0	1.932.609 0	-1,8%	
	13 Tarragona	311.907 0	277.556 0	-11,0%	
	PORTS AVERAGE	1.813.158 0	1.945.204 0	7,3%	
CONTAINERS.TEUS					
	1 BAHIA DE ALGECIRAS	1.358.746 0	1.568.109 0	15,4%	
	2 VALENCIA	1.580.104 0	1.551.426 0	-1,8%	
	3 BARCELONA	619.724 0	684.054 0	10,4%	
	4 LAS PALMAS	303.410 0	271.434 0	-10,5%	
	5 BILBAO	190.561 0	185.454 0	-2,7%	
	13 Tarragona	29.119 0	27.184 0	-6,6%	
	PORTS AVERAGE	162.960 0	171.930 0	5,5%	

The confidentiality level of this document obliges the applicant to use it according to the rules settled in the statistical data confidentiality protocol of the Port Authority of Tarragona.

May

2016 Calendar May

Non business days	Business days	Calendar days
9	22	31

ACCESOS	2015			2016			% Var		
	In	Out	Total	In	Out	Total	In	Out	TOTAL
Eix Transversal									
Truck	23.286	26.562	49.848	25.836	28.940	54.776	11,0%	9,0%	9,9%
Tourism	35.925	38.135	74.060	54.553	57.999	112.552	51,9%	52,1%	52,0%
Non detailed	5.740	825	6.565	10.214	1.383	11.597	77,9%	67,6%	76,6%
Total Moviments	64.951	65.522	130.473	90.603	88.322	178.925	39,5%	34,8%	37,1%
Reus									
Vehicles	9.705	10.619	20.324	9.751	8.428	18.179	0,5%	-20,6%	-10,6%
<i>Pedestrians</i>	1.219	1.033	2.252	1.198	1.009	2.207	-1,7%	100,0%	-2,0%
Non detailed	795	499	1.294	706	483	1.189	-11,2%	-3,2%	-8,1%
Total Moviments	11.719	12.151	23.870	11.655	9.920	21.575	-0,5%	-18,4%	-9,6%
Llevant									
Vehicles	13.469	14.020	27.489	14.809	16.459	31.268	9,9%	17,4%	13,7%
<i>Pedestrians</i>	422	303	725	579	441	1.020	37,2%	45,5%	40,7%
Non detailed	1.111	735	1.846	943	802	1.745	-15,1%	9,1%	-5,5%
Total Moviments	15.002	15.058	30.060	16.331	17.702	34.033	8,9%	17,6%	13,2%
TOTALS	91.672	92.731	184.403	118.589	115.944	234.533	29,4%	25,0%	27,2%

*Monthly dates

OPERATION	GATEWAY	ACCES	VEHICLES	% OPERATION
IN	Transversal	1	30.902	26,5%
		2	40.908	35,0%
		3	11.574	9,9%
		4	7.219	6,2%
	Total Transversal		90.603	77,6%
	Reus		10.457	9,0%
	Llevant		15.752	13,5%
Total In			116.812	100,0%
OUT	Transversal	10	644	0,6%
		11	30.254	26,4%
		12	28.778	25,1%
		13	16.750	14,6%
		14	11.896	10,4%
	Total Transversal		88.322	77,1%
	Reus		8.911	7,8%
	Llevant		17.261	15,1%
Total Out			114.494	100,0%
Total			231.306	100,0%

IN & OUT REGISTERED MOVEMENTS

	LORRYS		VEHICLES	
	2014	2015	2014	2015
January	64.222	63.640	214.508	202.488
February	61.062	61.185	205.487	220.575
March	59.896	60.478	206.614	220.090
April	51.684	58.482	178.473	228.125
May	49.848	54.776	181.426	231.306
June	51.433	0	187.663	0
July	51.984	0	186.343	0
August	53.199	0	166.699	0
September	68.261	0	198.134	0
October	74.867	0	219.111	0
November	72.877	0	217.154	0
Desember	64.155	0	196.271	0
Totals*	723.488	298.561	2.357.883	1.102.584