

Department:	DEQI (Estatistical)
Applicant	APT Web
Data:	25/04/2016
Confidentiality Level	0 Public document

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

Concept	March		Var. %	Accumulated On-year		Var. %
	2015	2016		(From April-2014 to March-2015) 12 months	(From April-2015 to March-2016) 12 months	
BULK LIQUIDS	1.690.140	1.613.700	-4,5%	20.360.939	22.100.292	8,5%
Crude	792.128	668.685	-15,6%	8.399.451	8.894.008	5,9%
Other petroleum products	756.872	793.058	4,8%	9.711.084	11.362.834	17,0%
Chemicals and fertilizers	141.140	151.957	7,7%	2.250.404	1.843.450	-18,1%
BULK SOLIDS	599.261	934.323	55,9%	9.660.482	8.648.974	-10,5%
Coals	138.755	400.151	188,4%	4.249.360	3.120.002	-26,6%
Transit	130.940	234.347	79,0%	2.770.337	1.939.592	-30,0%
No transit	7.815	165.804	2021,6%	1.479.023	1.180.410	-20,2%
Cereals, Flour and Feed	397.309	488.871	23,0%	4.443.731	4.702.044	5,8%
Rest	63.197	45.301	-28,3%	967.391	826.928	-14,5%
GENERAL CARGO	226.149	187.427	-17,1%	2.527.845	2.208.710	-12,6%
Containerized	89.121	76.688	-14,0%	1.423.123	904.720	-36,4%
Other methods	137.028	110.739	-19,2%	1.104.722	1.303.990	18,0%
TOTAL CORE BUSINESS	2.515.550	2.735.450	8,7%	32.549.266	32.957.976	1,3%
SHIPS' SUPPLIES	7.400	446	-94,0%	55.524	55.825	0,5%
Petroleum products	2.932	402	-86,3%	29.063	18.551	-36,2%
Other products	4.468	44	-99,0%	26.461	37.274	40,9%
FISHING	314	266	-15,1%	3.826	4.720	23,4%
TRANSFER	0	0	-	0	0	-
LOCAL TRAFFIC	0	0	-	43.974	25.457	-42,1%
TOTAL MARITIM	2.523.264	2.736.162	8,4%	32.652.590	33.043.978	1,2%
OVERLAND	13.997	22.849	63,2%	95.913	216.758	126,0%
TOTAL	2.537.261	2.759.011	8,7%	32.748.503	33.260.736	1,6%

Public sheet (level 0). The confidential document that requires the applicant to use it according to the rules in the protocol of confidentiality of statistics property of the Port Authority of Tarragona.

1. MERCHANDISE

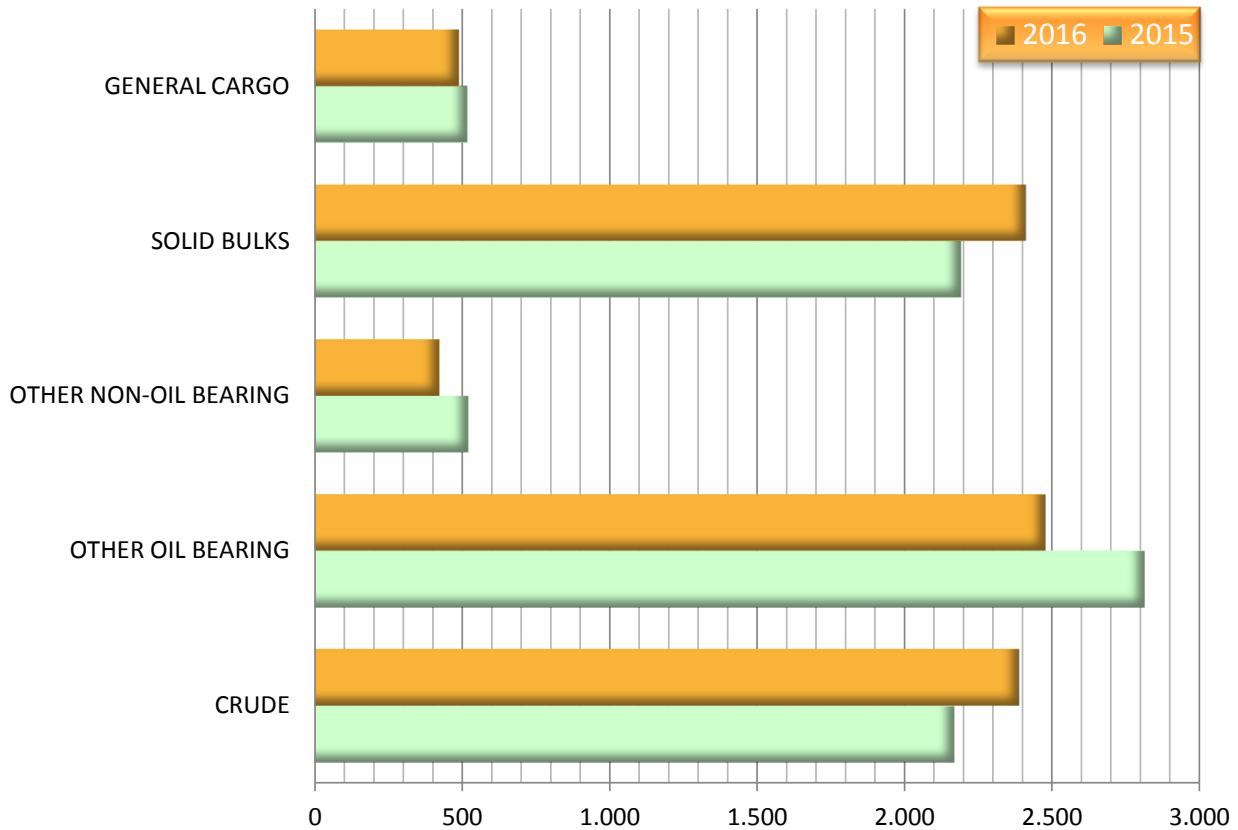
1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

JANUARY - MARCH

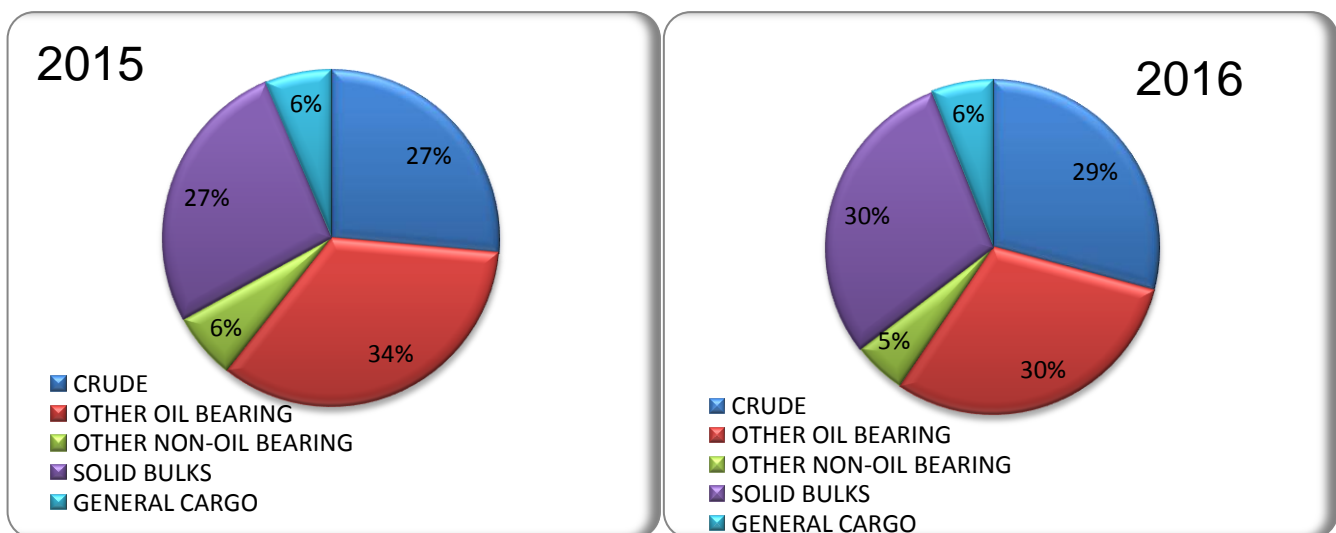
Concept	March			Accumulated		
	2015	2016	Var. %	2015	2016	Var. %
BULK LIQUIDS	1.690.140	1.613.700	-4,5%	5.501.149	5.286.133	-3,9%
Crude	792.128	668.685	-15,6%	2.167.830	2.387.332	10,1%
Other petroleum products	756.872	793.058	4,8%	2.812.330	2.476.690	-11,9%
Chemical and fertilizers	141.140	151.957	0,0%	520.989	422.111	0,0%
BULK SOLIDS	599.261	934.324	55,9%	2.189.973	2.409.417	10,0%
By special installation	361.092	633.437	75,4%	1.221.706	1.431.495	17,2%
Without special installation	238.169	300.887	26,3%	968.267	977.922	1,0%
GENERAL CARGO	226.149	187.427	-17,1%	517.762	489.091	-5,5%
Containerized	89.121	76.688	-14,0%	229.232	197.617	-13,8%
Other methods	137.028	110.739	-19,2%	288.530	291.474	1,0%
TOTAL CORE BUSINESS	2.515.550	2.735.451	8,7%	8.208.884	8.184.641	-0,3%
SHIPS' SUPPLIES	7.400	446	-94,0%	17.896	2.949	-83,5%
Petroleum products	2.932	402	-86,3%	7.362	2.654	-64,0%
Other products	4.468	44	-99,0%	10.534	295	-97,2%
FISHING	314	266	-15,1%	750	583	-22,2%
LOCAL TRAFFIC	0	0	-	0	0	-
TOTAL MARITIM	2.523.264	2.736.162	8,4%	8.227.530	8.188.174	-0,5%
OVERLAND	13.997	22.849	63,2%	42.504	68.439	61,0%
TOTAL	2.537.261	2.759.011	8,7%	8.270.034	8.256.613	-0,2%
OTHER MEASURES	Març			Acumulat		
	2015	2016	Var. %	2015	2016	Var. %
TEU	7.784	7.702	-1,1%	21.890	19.610	-10,4%
PASSANGERS	0	0 -		0	0 -	
VESSELS	224	216	-3,6%	670	615	-8,2%

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1.2 ACCUMULATED GENERAL MERCHANDISE
JANUARY - MARCH

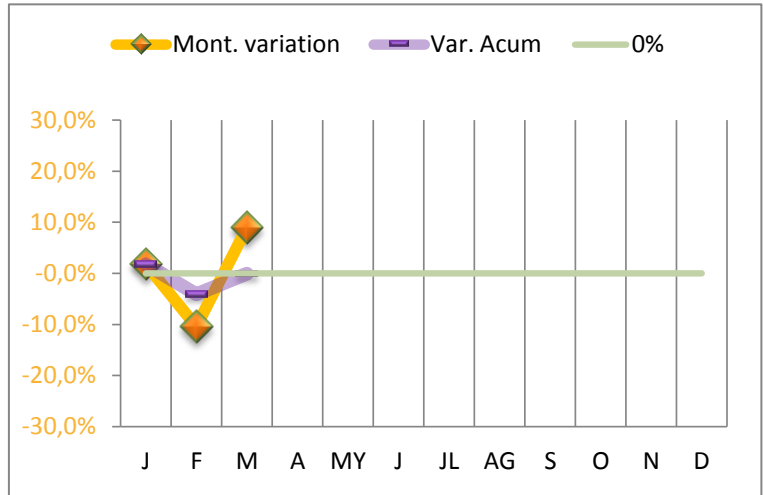


1.3 PERCENTAGE DISTRIBUTION OF ACCUMULATED MERCHANDISE TRAFFIC
JANUARY - MARCH



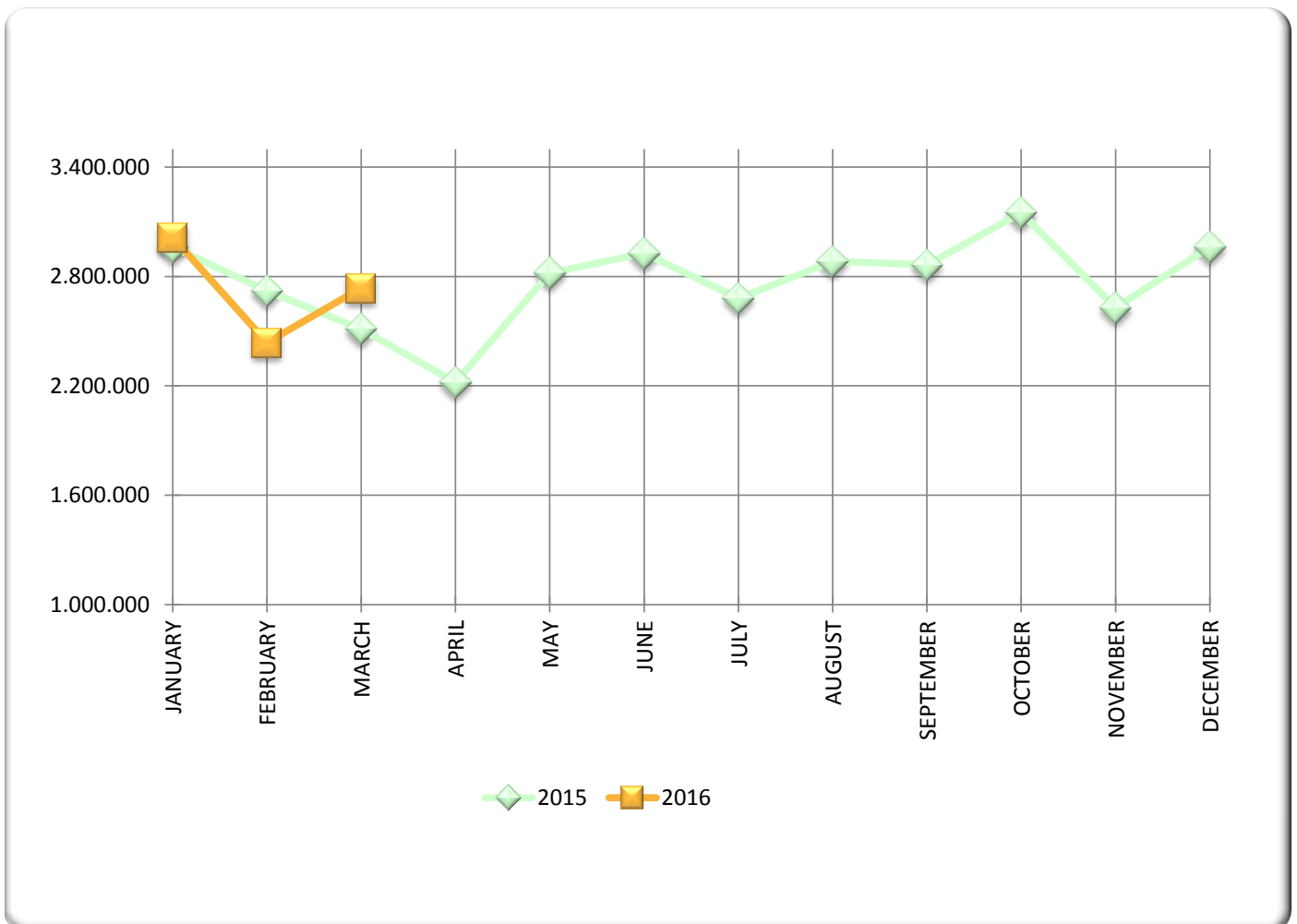
1.4 MONTHLY TRAFFIC (t)

Monthly ¹	2015	2016
JANUARY	2.961.491	3.014.391
FEBRUARY	2.721.733	2.437.620
MARCH	2.511.498	2.736.162
APRIL	2.219.133	# / A
MAY	2.819.250	# / A
JUNE	2.927.338	# / A
JULY	2.680.433	# / A
AUGUST	2.883.040	# / A
SEPTEMBER	2.864.217	# / A
OCTOBER	3.149.762	# / A
NOVEMBER	2.628.875	# / A
DECEMBER	2.961.491	# / A



¹ Does not include local and overland traffic

1.5 COMPARATIVE CHART OF MONTHLY TRAFFIC (T)



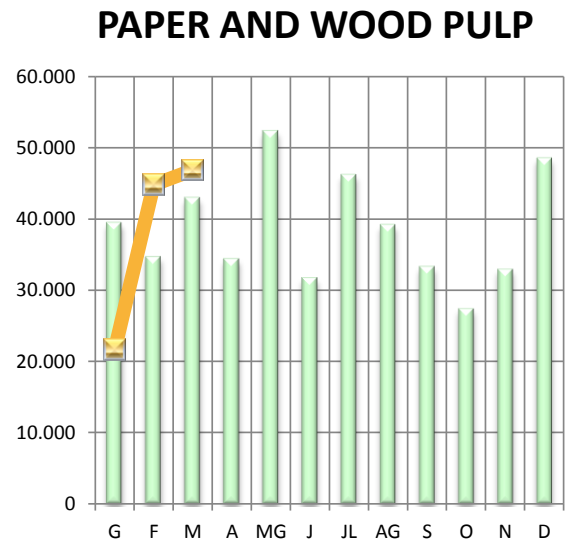
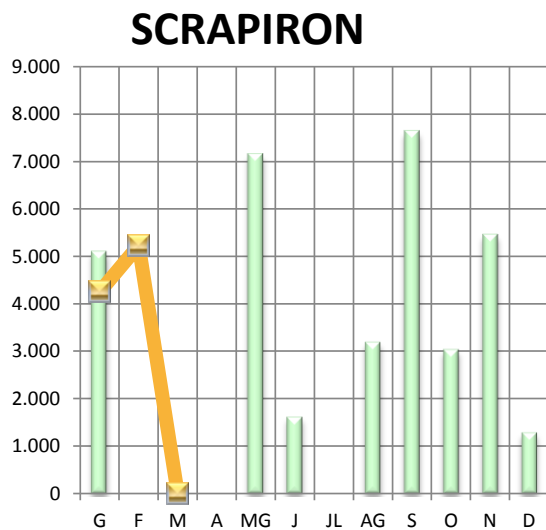
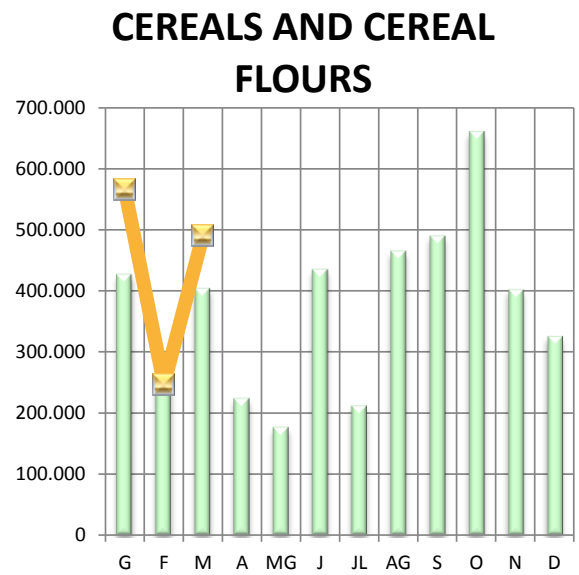
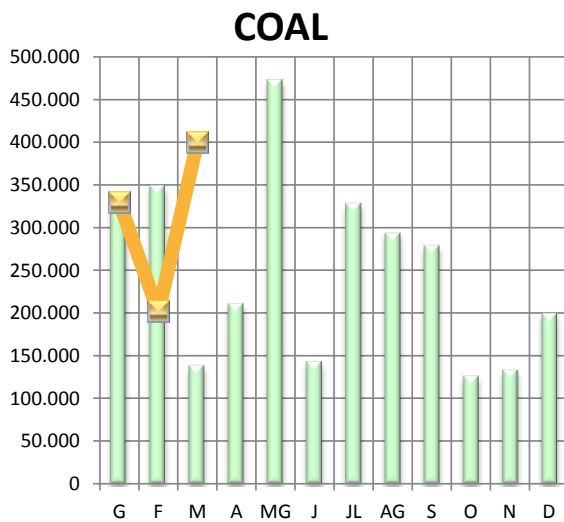
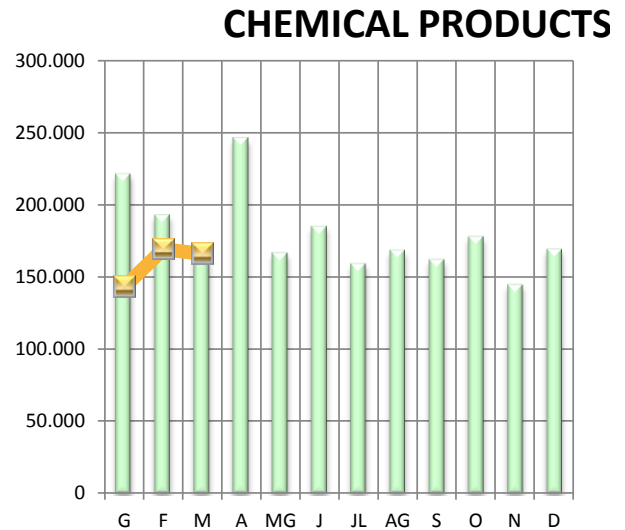
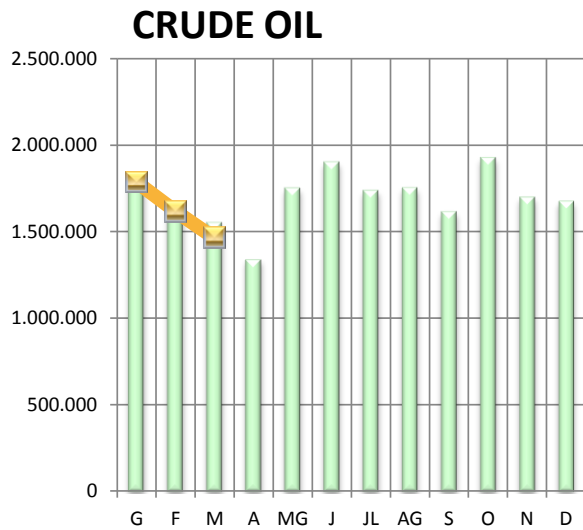
1.11 ACCUMULATED MERCHANDISE TRAFFIC ACCORDING TO TYPE

March - March

Mercaderies	2015	2016	Var.%
ENERGY PRODUCING	5.816.033	5.812.838	-0,1%
Crude oil	2.168.069	2.387.542	10,1%
Fuel oil	678.502	768.430	13,3%
Gasoil	529.314	237.723	-55,1%
Petrol	110.819	126.216	13,9%
Other oil products	1.333.608	1.040.316	-22,0%
Energy- producin petroleum gases	164.999	305.429	85,1%
Coal and petroleum coke	818.783	930.735	13,7%
Biofuel	11.939	16.447	37,8%
IRON AND STEEL	162.839	129.445	-20,5%
Iron ore	82	0	-100,0%
Other minerals and metal residues	55.222	23.728	-57,0%
Scrap iron	5.096	9.484	86,1%
Iron and steel products	102.190	95.911	-6,1%
Other metallurgical products	249	322	29,3%
NON-METALLIC MINERALS	84.811	33.589	-60,4%
Sal comuna	53.101	20.252	-61,9%
Altres minerals no metàl·lics	31.710	13.337	-57,9%
FERTILIZERS	92.499	80.414	-13,1%
Phosphates	15.203	26.425	73,8%
Potashes	33.906	6.241	-81,6%
Natural and man-made fertilizers	43.390	47.748	10,0%
CHEMICAL PRODUCTS	569.231	468.113	-17,8%
Chemical products	569.231	468.113	-17,8%
BUILDING MATERIALS	39.270	29.734	-24,3%
Asphalt	2.127	1.202	-43,5%
Cement and clinker	13.632	10.952	-19,7%
Manufactured building materials	23.511	17.580	-25,2%
AGRICULTURE, STOCKBREEDING AND F	1.177.392	1.360.534	15,6%
Cereals and cereal flours	684.718	941.693	37,5%
Soya beans	162	0	-100,0%
Fruit, vegetables, legumes, etc.	29.011	28.207	-2,8%
Wine, drink, alcohols and derivatives	18.577	11.377	-38,8%
Tinned food	1.018	894	-12,2%
Tobacco, coffee, cocoa, spices, etc.	6.663	1.872	-71,9%
Oils and saturated fats	11.315	231	-98,0%
Other foods	19.201	14.500	-24,5%
Frozen and refrigerated fish	402	728	81,1%
Fodder	406.325	361.032	-11,1%
OTHER GOODS	178.844	164.950	-7,8%
Wood and cork	16.514	14.047	-14,9%
Paper an wood pulp	117.190	113.367	-3,3%
Machinery, tools, spare parts, etc.	12.773	9.360	-26,7%
Other goods	32.367	28.176	-12,9%
VEHICLES AND TRASPORT ELEMENTS	87.965	105.024	19,4%
Automobiles an parts	42.142	63.597	50,9%
Tare equipment (Ro-ro)	0	0	-
Tare containers	45.823	41.427	-9,6%
OTHERS	61.150	71.971	17,7%
Supplies	17.896	2.949	-83,5%
Fish catch	750	583	-22,2%
Local	42.504	68.439	61,0%
Total merchandise	8.270.034	8.256.612	-0,2%
Special operations			
Transit	1.456.309	793.927	-45,5%
Local	0	0	-
Transhipped	0	0	-

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1.14 MAIN GROUPS MONTHLY EVOLUTION (t)
MARÇ
 **2015**

2016


1.17 ACCUMULATED MERCHANDISE BY COUNTRY

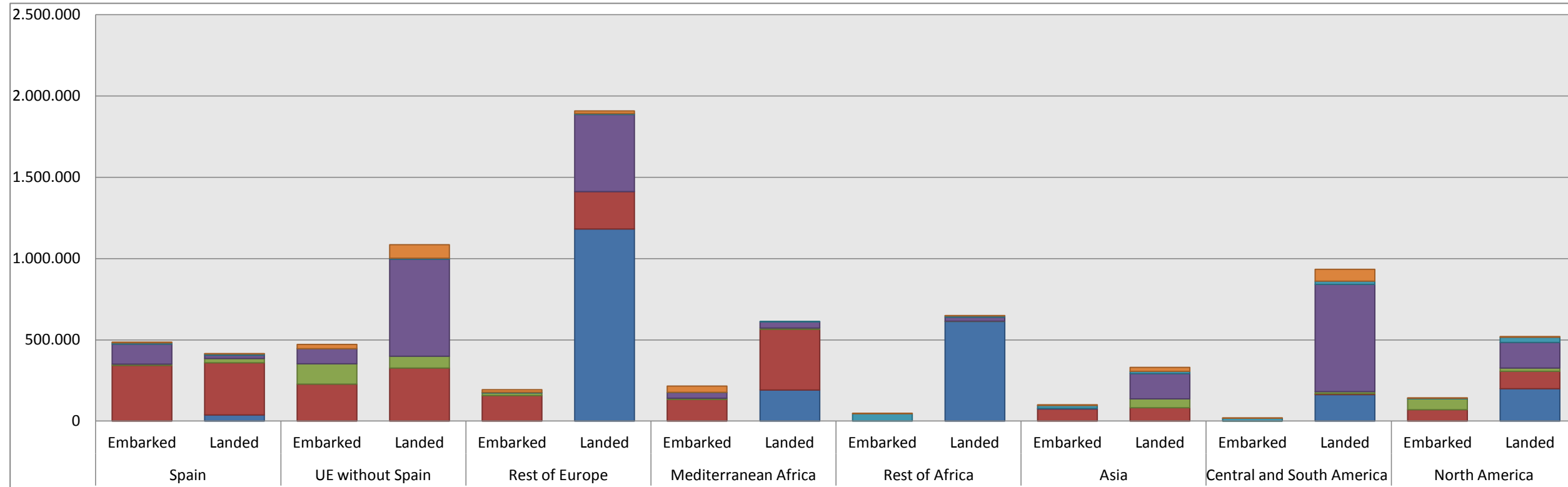
January - March

PETROLEUM PRODUCTS (Embarked)			PETROLEUM PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	342.098	1	ESPANYA	321.106
2	TURQUIA	93.649	2	ALGÈRIA	301.911
3	MARROC, EL	89.578	3	ITÀLIA	224.632
4	HOLANDA (PAÏSOS BAIXOS)	76.066	4	RÚSSIA	184.998
5	GIBRALTAR	63.646	5	ESTATS UNITS D'AMÈRICA	106.421
	RESTA	363.276		RESTA	309.307
TOTAL		1.028.314	TOTAL		1.448.376

CHEMICAL PRODUCTS (Embarked)			CHEMICAL PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	HOLANDA (PAÏSOS BAIXOS)	78.930	1	BÈLGICA	32.292
2	ESTATS UNITS D'AMÈRICA	66.059	2	ARÀBIA SAUDITA	29.148
3	BÈLGICA	32.959	3	ESPANYA	26.400
4	ITÀLIA	11.599	4	ESTATS UNITS D'AMÈRICA	20.763
5	UCRAÏNA	10.000	5	PORTUGAL	12.380
	RESTA	26.120		RESTA	75.462
TOTAL		225.667	TOTAL		196.444

GENERAL CARGO (Embarked)		
POS.	COUNTRY	(t)
1	ALGÈRIA	30.959
2	TURQUIA	16.082
3	ITÀLIA	14.506
4	MARROC, EL	5.597
5	REGNE UNIT	5.247
	RESTA	20.179
TOTAL		92.569

GENERAL CARGO (Landed)		
POS.	COUNTRY	(t)
1	BRASIL	62.100
2	ESLOVÈNIA	25.856
3	COREA DEL SUD	19.311
4	FRANÇA	18.996
5	FINLÀNDIA	15.943
	RESTA	56.699
TOTAL		198.905



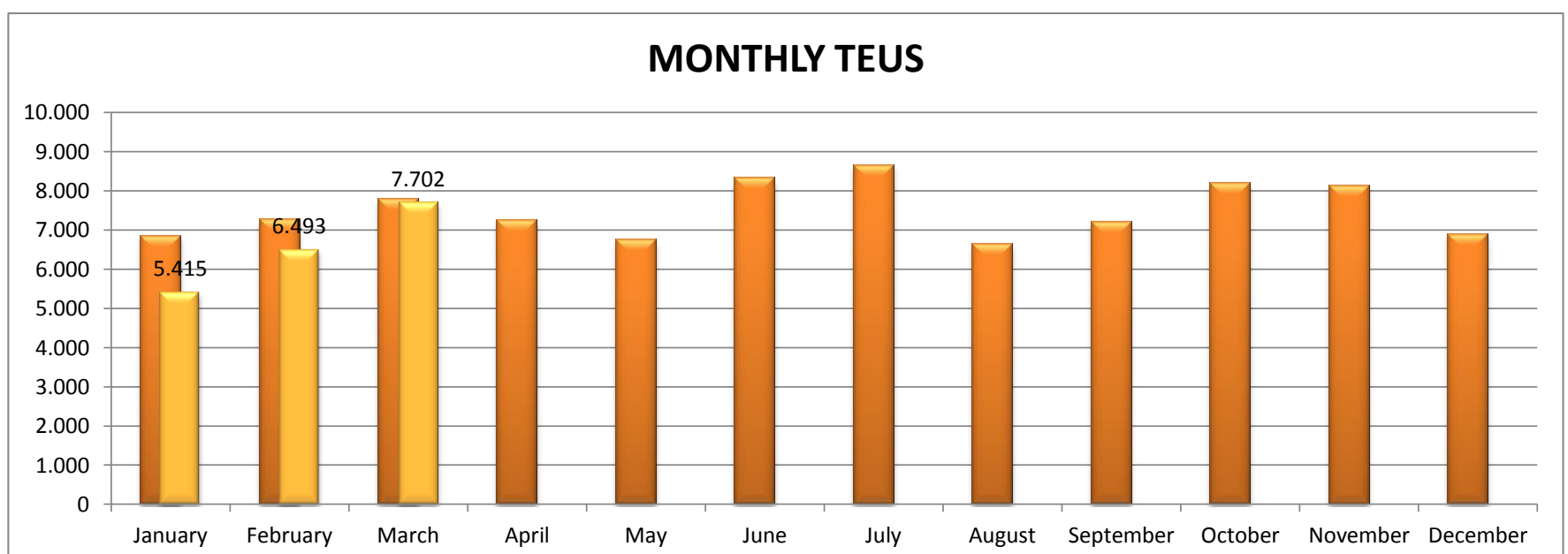
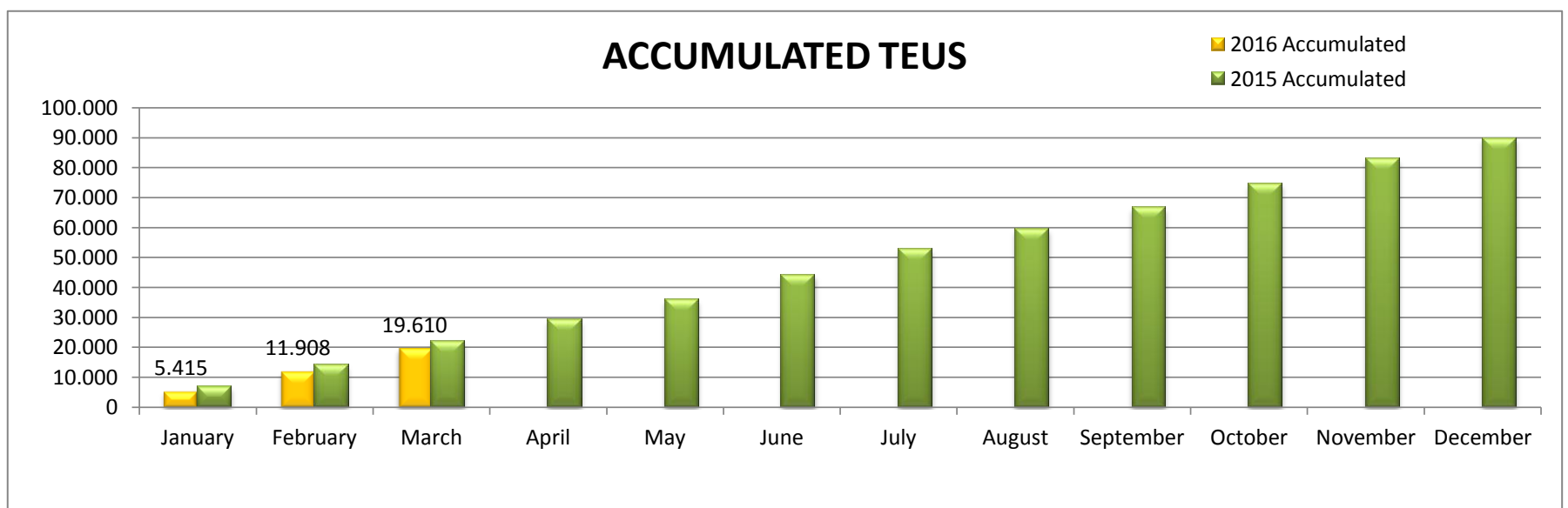
DRY BULKS (Embarked)			DRY BULKS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	123.424	1	UCRAÏNA	414.212
2	ITÀLIA	73.172	2	COLÒMBIA	402.325
3	TUNÍSIA	28.999	3	REGNE UNIT	217.571
4	REGNE UNIT	10.370	4	DINAMARCA	192.782
5	MARROC, EL	5.136	5	ARGENTINA, L'	191.851
	RESTA	13.619		RESTA	735.958
TOTAL		254.720	TOTAL		2.154.698

CONTAINERS (Embarked)			CONTAINERS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ISRAEL	17.266	1	ESTATS UNITS D'AMÈRICA	28.845
2	GUINEA EQUATORIAL	12.396	2	COSTA RICA	18.430
3	GHANA	12.384	3	ESPANYA	7.298
4	NIGÈRIA	11.953	4	TURQUIA	7.164
5	ESPANYA	9.240	5	ÍNDIA	6.607
	RESTA	33.966		RESTA	32.069
TOTAL		97.204	TOTAL		100.414

CRUDE PETROLEUM (Landed)		
POS.	COUNTRY	(t)
1	RÚSSIA	787.300
2	ANGOLA	357.878
3	NORUEGA	330.595
4	MÈXIC	199.665
5	CONGO	129.632
	RESTA	582.262
TOTAL		2.387.332

1.18 CONTAINERIZED CARGO
SUMMARY OF MERCHANDISE TRAFFIC
 JANUARY - MARCH

	March			Accumulated		
	2015	2016	Var.	2015	2016	Var.
CONTAINERIZED CARGO (TONS)	89.122	76.687	-14,0%	229.232	197.618	-13,8%
Load	30.706	30.624	-0,3%	84.928	70.264	-17,3%
Unload	23.211	26.829	15,6%	67.333	74.451	10,6%
Transit	35.205	19.234	-45,4%	76.971	52.903	-31,3%
CONTAINERIZED CARGO (TEU)	7.784	7.702	-1,1%	21.890	19.610	-10,4%
Load (in TEUS)	2.662	2.770	4,1%	7.575	6.670	-11,9%
Unload (in TEUS)	2.772	3.378	21,9%	8.475	8.729	3,0%
Transit (in TEUS)	2.350	1.554	-33,9%	5.840	4.211	-27,9%



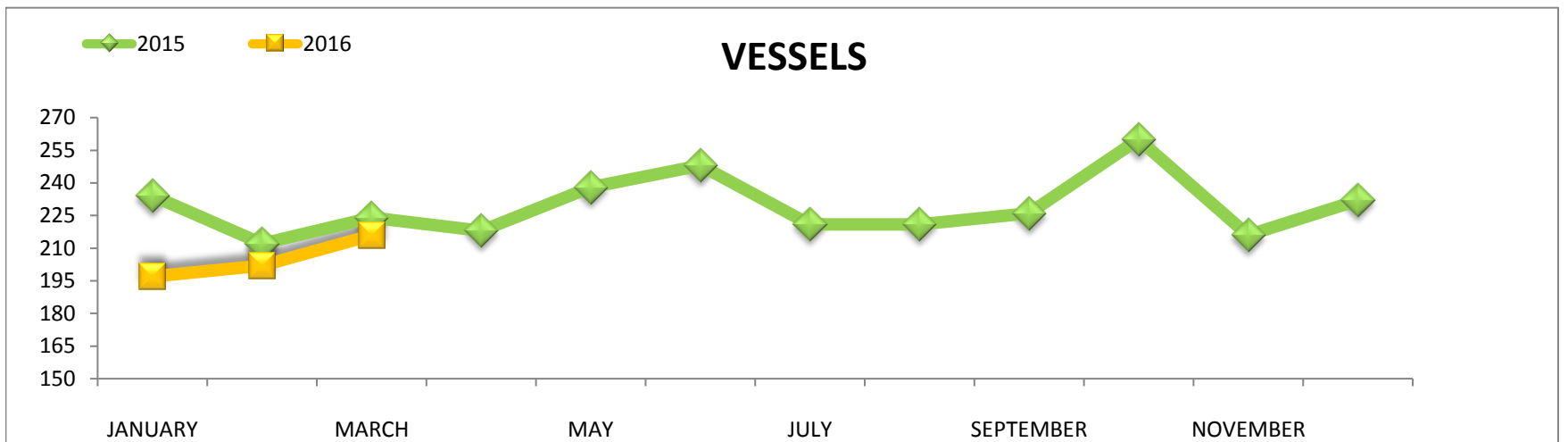
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2. VESSELS

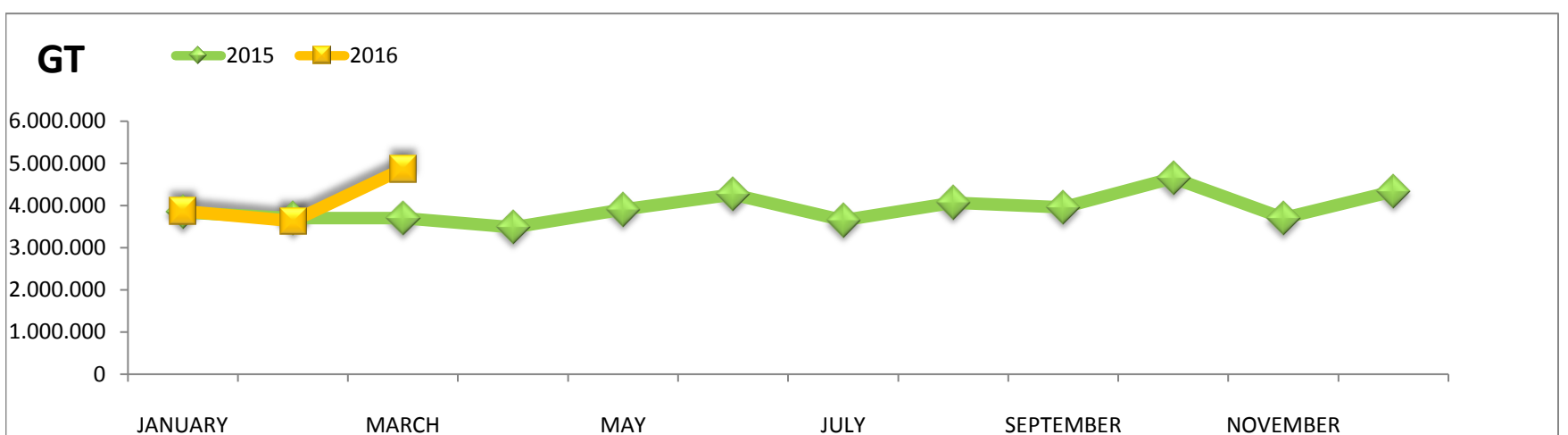
2.1 MOVEMENT OF VESSELS AND GT

	VESSELS						GT					
	Monthly			Accumulated			Monthly			Accumulated		
	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%
JANUARY	234	197	-15,8%	234	197	-15,8%	3.837.689	3.870.654	0,9%	3.837.689	3.870.654	0,9%
FEBRUARY	212	202	-4,7%	446	399	-10,5%	3.699.526	3.631.191	-1,8%	7.537.215	7.501.845	-0,5%
MARCH	224	216	-3,6%	670	615	-8,2%	3.699.052	4.868.043	31,6%	11.236.267	12.369.888	10,1%
APRIL	218			888			3.482.394			14.718.661		
MAY	238			1.126			3.902.074			18.620.735		
JUNE	248			1.374			4.261.211			22.881.946		
JULY	221			1.595			3.647.662			26.529.608		
AUGUST	221			1.816			4.066.588			30.596.196		
SEPTEMBER	226			2.042			3.955.330			34.551.526		
OCTOBER	260			2.302			4.649.010			39.200.536		
NOVEMBER	216			2.518			3.700.969			42.901.505		
DECEMBER	232			2.750			4.338.684			47.240.189		

2.2 COMPARATIVE CHART OF MONTHLY VESSEL MOVEMENT



2.3 COMPARATIVE CHART OF MONTHLY GROSS TONNAGE OF VESSELS



INTERPORT COMPARASSION

JANUARY - FEBRUARY

CONCEPT	MAIN PORTS	TILL FEBRUARY ACCUMULATED		Var.%	
		2015	2016		
TOTAL TRAFFIC (BY GOODS)					
					I = AVERAGE
	1 BAHIA DE ALGECIRAS	15.124.492 0	16.443.204 0	8,7%	
	2 VALENCIA	10.663.148 0	11.117.704 0	4,3%	
	3 BARCELONA	6.642.421 0	6.851.630 0	3,1%	
	4 TARRAGONA	5.703.927 0	5.450.678 0	-4,4%	
	5 CARTAGENA	4.891.005 0	5.128.244 0	4,9%	
	6 HUELVA	4.640.358 0	4.899.353 0	5,6%	
	PORTS AVERAGE	2.693.577 0	2.809.254 0	4,3%	
LIQUID BULKS					
	1 BAHIA DE ALGECIRAS	4.332.089 0	4.302.162 0	-0,7%	
	2 CARTAGENA	3.866.749 0	3.982.168 0	3,0%	
	3 HUELVA	3.735.790 0	3.895.818 0	4,3%	
	4 TARRAGONA	3.811.001 0	3.672.027 0	-3,6%	
	5 BILBAO	2.152.737 0	2.316.020 0	7,6%	
	PORTS AVERAGE	928.276 0	937.675 0	1,0%	
SOLID BULKS					
	1 GIJON	2.887.275 0	2.959.673 0	2,5%	
	2 TARRAGONA	1.590.711 0	1.475.092 0	-7,3%	
	3 FERROL-SAN CIBRAO	1.039.090 0	1.322.286 0	27,3%	
	4 CARTAGENA	851.929 0	927.295 0	8,8%	
	5 HUELVA	778.529 0	925.748 0	18,9%	
	PORTS AVERAGE	508.250 0	520.243 0	2,4%	
GENERAL CARGO					
	1 BAHIA DE ALGECIRAS	9.204.523 0	10.598.726 0	15,1%	
	2 VALENCIA	9.645.532 0	10.224.911 0	6,0%	
	3 BARCELONA	4.127.775 0	4.532.653 0	9,8%	
	4 LAS PALMAS	2.256.444 0	2.256.444 0	0,0%	
	5 BALEARES	1.375.440 0	1.494.052 0	8,6%	
	12 Tarragona	291.592 0	301.950 0	3,6%	
	PORTS AVERAGE	1.175.503 0	1.274.910 0	8,5%	
CONTAINERS. (t)					
	1 BAHIA DE ALGECIRAS	8.025.673 0	9.193.435 0	14,6%	
	2 VALENCIA	7.993.370 0	8.569.128 0	7,2%	
	3 BARCELONA	2.671.456 0	3.056.108 0	14,4%	
	4 LAS PALMAS	1.654.165 0	1.678.465 0	1,5%	
	5 BILBAO	859.719 0	892.716 0	3,8%	
	14 Tarragona	140.086 0	121.216 0	-13,5%	
	PORTS AVERAGE	835.655 0	927.309 0	11,0%	
CONTAINERS.TEUS					
	1 VALENCIA	744.236 0	747.450 0	0,4%	
	2 BAHIA DE ALGECIRAS	653.607 0	739.149 0	13,1%	
	3 BARCELONA	286.209 0	319.121 0	11,5%	
	4 LAS PALMAS	145.840 0	145.840 0	0,0%	
	5 BILBAO	83.673 0	86.308 0	3,1%	
	13 Tarragona	14.106 0	12.047 0	-14,6%	
	PORTS AVERAGE	76.543 0	82.125 0	7,3%	

The confidentiality level of this document obliges the applicant to use it according to the rules settled in the statistical data confidentiality protocol of the Port Authority of Tarragona.

March

2016 Calendar March

Non business days	Business days	Calendar days
10	21	31

ACCESOS	2015			2016			% Var		
	In	Out	Total	In	Out	Total	In	Out	TOTAL
Eix Transversal									
Truck	28.062	31.834	59.896	28.747	31.731	60.478	2,4%	-0,3%	1,0%
Tourism	40.168	42.484	82.652	49.708	53.433	103.141	23,8%	25,8%	24,8%
Non detailed	6.570	963	7.533	7.367	1.292	8.659	12,1%	34,2%	14,9%
Total Moviments	74.800	75.281	150.081	85.822	86.456	172.278	14,7%	14,8%	14,8%
Reus									
Vehicles	11.913	12.789	24.702	8.988	7.628	16.616	-24,6%	-40,4%	-32,7%
<i>Pedestrians</i>	1.317	1.080	2.397	1.049	892	1.941	-20,3%	100,0%	-19,0%
Non detailed	1.347	892	2.239	750	532	1.282	-44,3%	-40,4%	-42,7%
Total Moviments	14.577	14.761	29.338	10.787	9.052	19.839	-26,0%	-38,7%	-32,4%
Llevant									
Vehicles	13.687	13.987	27.674	13.464	14.728	28.192	-1,6%	5,3%	1,9%
<i>Pedestrians</i>	448	331	779	623	567	1.190	39,1%	71,3%	52,8%
Non detailed	1.194	724	1.918	871	851	1.722	-27,1%	17,5%	-10,2%
Total Moviments	15.329	15.042	30.371	14.958	16.146	31.104	-2,4%	7,3%	2,4%
TOTALS	104.706	105.084	209.790	111.567	111.654	223.221	6,6%	6,3%	6,4%

*Monthly dates

OPERATION	GATEWAY	ACCES	VEHICLES	% OPERATION
IN	Transversal	1	30.047	27,3%
		2	40.290	36,7%
		3	12.117	11,0%
		4	3.368	3,1%
	Total Transversal		85.822	78,1%
	Reus		9.738	8,9%
	Llevant		14.335	13,0%
Total In			109.895	100,0%
OUT	Transversal	10	3	0,0%
		11	27.720	25,2%
		12	26.911	24,4%
		13	19.911	18,1%
		14	11.911	10,8%
	Total Transversal		86.456	78,5%
	Reus		8.160	7,4%
	Llevant		15.579	14,1%
Total Out			110.195	100,0%
Total			220.090	100,0%

IN & OUT REGISTERED MOVEMENTS

	LORRYS		VEHICLES	
	2014	2015	2014	2015
January	64.222	63.640	214.508	202.488
February	61.062	61.185	205.487	220.575
March	59.896	60.478	206.614	220.090
April	51.684	0	178.473	0
May	49.848	0	181.426	0
June	51.433	0	187.663	0
July	51.984	0	186.343	0
August	53.199	0	166.699	0
September	68.261	0	198.134	0
October	74.867	0	219.111	0
November	72.877	0	217.154	0
Desember	64.155	0	196.271	0
Totals*	723.488	185.303	2.357.883	643.153