

Department:	DEQI (Estatistical)
Applicant	APT Web
Data:	24/08/2016
Confidentiality Level	0 Public document

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

Concept	July		Var. %	Accumulated On-year		Var. %
	2015	2016		(From August-2014 to July-2015) 12 months	(From August-2015 to July-2016) 12 months	
BULK LIQUIDS	1.882.351	1.715.684	-8,9%	21.575.772	20.539.317	-4,8%
Crude	748.637	745.997	-0,4%	8.693.734	8.281.244	-4,7%
Other petroleum products	988.623	846.669	-14,4%	10.659.857	10.610.970	-0,5%
Chemicals and fertilizers	145.091	123.018	-15,2%	2.222.181	1.647.103	-25,9%
BULK SOLIDS	586.726	415.459	-29,2%	10.044.556	8.103.156	-19,3%
Coals	328.576	100.686	-69,4%	4.363.532	2.583.500	-40,8%
Transit	258.350	19.236	-92,6%	2.887.049	1.487.659	-48,5%
No transit	70.226	81.450	16,0%	1.476.483	1.095.841	-25,8%
Cereals, Flour and Feed	206.624	297.305	43,9%	4.740.762	4.716.793	-0,5%
Rest	51.526	17.468	-66,1%	940.262	802.863	-14,6%
GENERAL CARGO	181.304	173.367	-4,4%	2.294.839	2.149.641	-6,3%
Containerized	84.635	80.998	-4,3%	1.150.812	875.454	-23,9%
Other methods	96.669	92.369	-4,4%	1.144.027	1.274.187	11,4%
TOTAL CORE BUSINESS	2.650.381	2.304.510	-13,0%	33.915.167	30.792.114	-9,2%
SHIPS' SUPPLIES	5.997	430	-92,8%	56.085	35.665	-36,4%
Petroleum products	1.502	368	-75,5%	24.015	14.558	-39,4%
Other products	4.495	62	-98,6%	32.070	21.107	-34,2%
FISHING	647	543	-16,0%	4.674	4.596	-1,7%
TRANSFER	0	0	-	0	7	-
LOCAL TRAFFIC	25.400	0	-	69.431	0	-100,0%
TOTAL MARITIM	2.682.425	2.305.483	-14,1%	34.045.357	30.832.382	-9,4%
OVERLAND	14.762	11.404	-22,7%	151.762	195.957	29,1%
TOTAL	2.697.187	2.316.887	-14,1%	34.197.119	31.028.339	-9,3%

Public sheet (level 0). The confidential document that requires the applicant to use it according to the rules in the protocol of confidentiality of statistics property of the Port Authority of Tarragona.

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

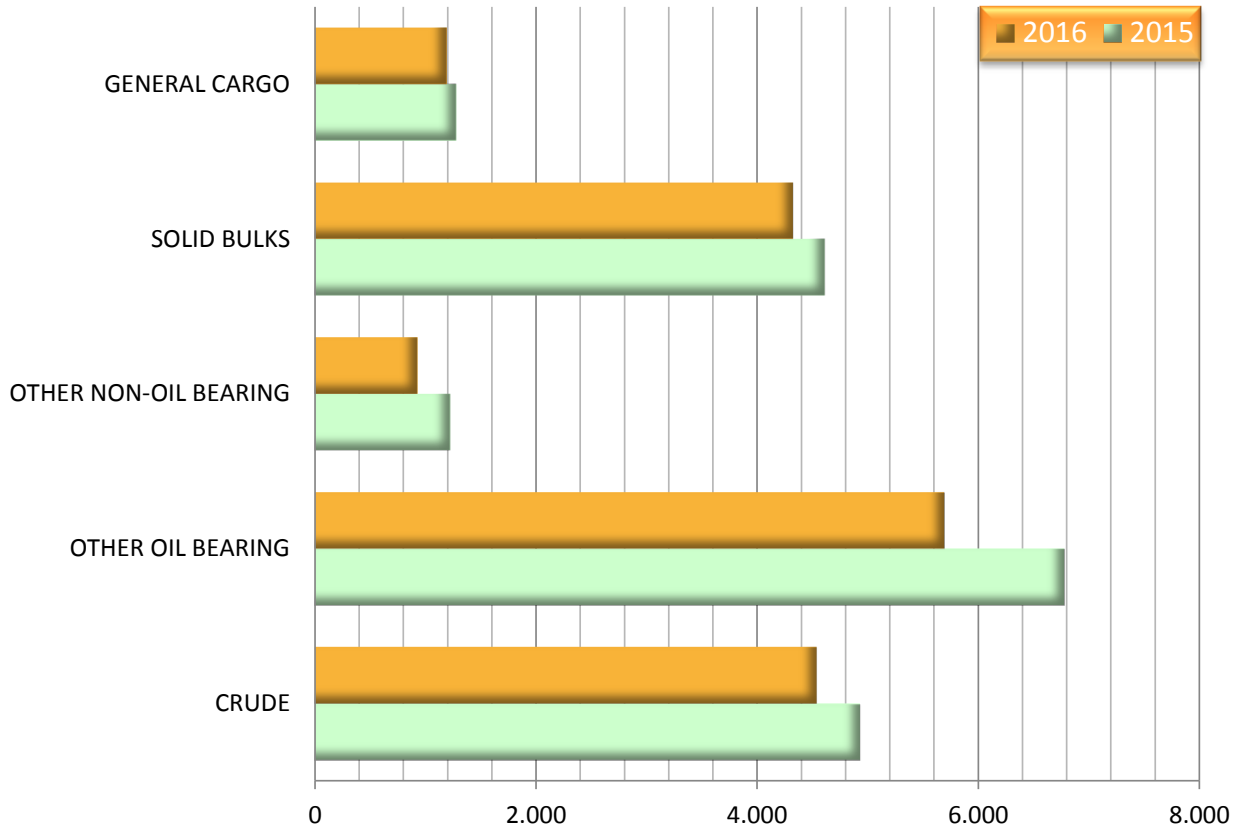
JANUARY - JULY

Concept	July			Accumulated		
	2015	2016	Var. %	2015	2016	Var. %
BULK LIQUIDS	1.882.351	1.715.684	-8,9%	12.928.302	11.155.032	-13,7%
Crude	748.637	745.997	-0,4%	4.928.700	4.535.438	-8,0%
Other petroleum products	988.623	846.669	-14,4%	6.775.699	5.690.916	-16,0%
Chemical and fertilizers	145.091	123.018	0,0%	1.223.903	928.678	0,0%
BULK SOLIDS	586.726	415.459	-29,2%	4.610.288	4.322.415	-6,2%
By special installation	312.088	231.506	-25,8%	2.652.353	2.466.497	-7,0%
Without special installation	274.638	183.953	-33,0%	1.957.935	1.855.918	-5,2%
GENERAL CARGO	181.304	173.367	-4,4%	1.280.002	1.192.263	-6,9%
Containerized	84.635	80.998	-4,3%	559.556	498.676	-10,9%
Other methods	96.669	92.369	-4,4%	720.446	693.587	-3,7%
TOTAL CORE BUSINESS	2.650.381	2.304.510	-13,0%	18.818.592	16.669.710	-11,4%
SHIPS' SUPPLIES	5.997	430	-92,8%	42.981	7.874	-81,7%
Petroleum products	1.502	368	-75,5%	15.430	6.730	-56,4%
Other products	4.495	62	-98,6%	27.551	1.144	-95,8%
FISHING	647	543	-16,0%	2.733	2.442	-10,7%
LOCAL TRAFFIC	25.400	0	-1	25.457	0	-100,0%
TOTAL MARITIM	2.682.425	2.305.483	-14,1%	18.889.762	16.680.032	-11,7%
OVERLAND	14.762	11.404	-22,7%	120.848	125.982	4,2%
TOTAL	2.697.187	2.316.887	-14,1%	19.010.610	16.806.014	-11,6%
OTHER MEASURES	Juliol			Acumulat		
	2015	2016	Var. %	2015	2016	Var. %
TEU	8.643	7.689	-11,0%	52.807	49.584	-6,1%
PASSANGERS	0	226	100,0%	2.820	1.809	-35,9%
VESSELS	221	207	-6,3%	1.595	1.478	-7,3%

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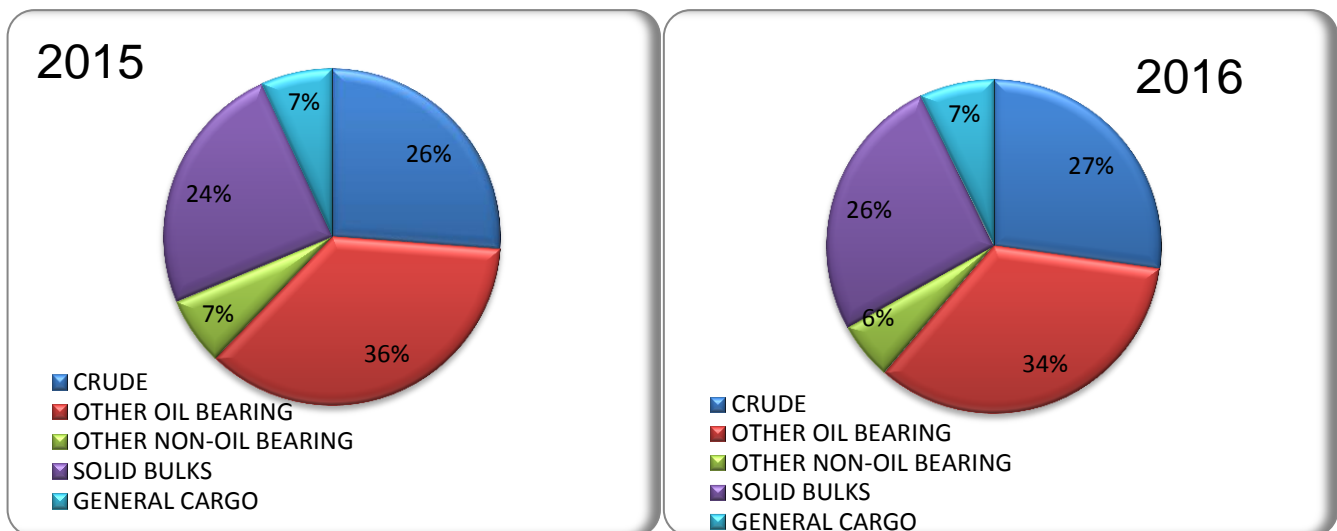
1.2 ACCUMULATED GENERAL MERCHANDISE

JANUARY - JULY



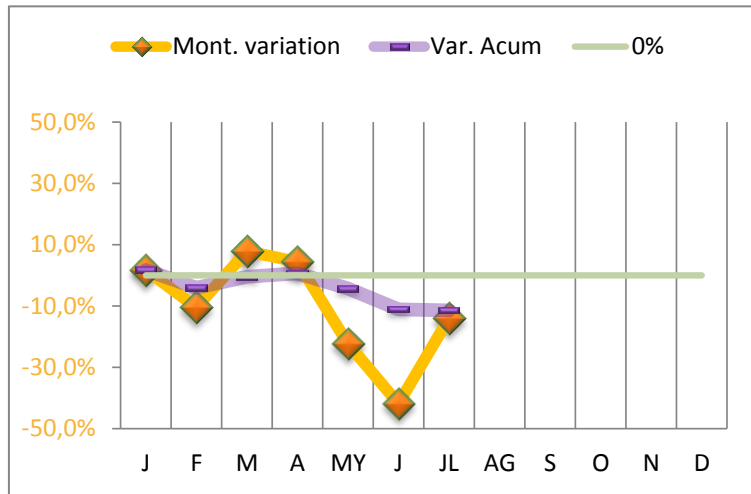
1.3 PERCENTAGE DISTRIBUTION OF ACCUMULATED MERCHANDISE TRAFFIC

JANUARY - JULY



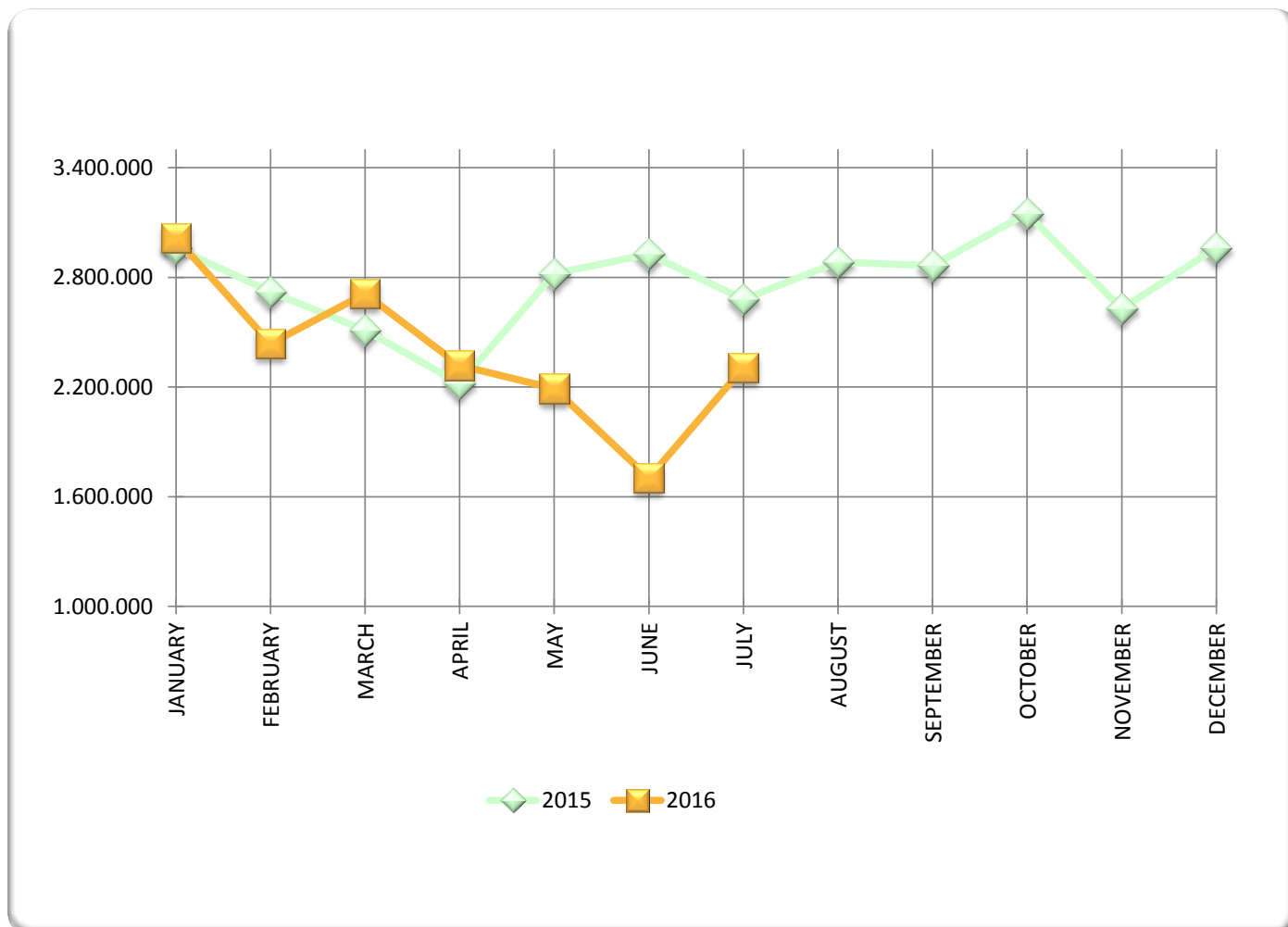
1.4 MONTHLY TRAFFIC (t)

Monthly ¹	2015	2016
JANUARY	2.961.491	3.014.687
FEBRUARY	2.721.733	2.437.620
MARCH	2.511.498	2.710.541
APRIL	2.219.133	2.317.440
MAY	2.819.250	2.191.635
JUNE	2.927.338	1.702.617
JULY	2.680.433	2.305.483
AUGUST	2.883.040	# N/A
SEPTEMBER	2.864.217	# N/A
OCTOBER	3.149.762	# N/A
NOVEMBER	2.628.875	# N/A
DECEMBER	2.961.491	# N/A



¹ Does not include local and overland traffic

1.5 COMPARATIVE CHART OF MONTHLY TRAFFIC (T)

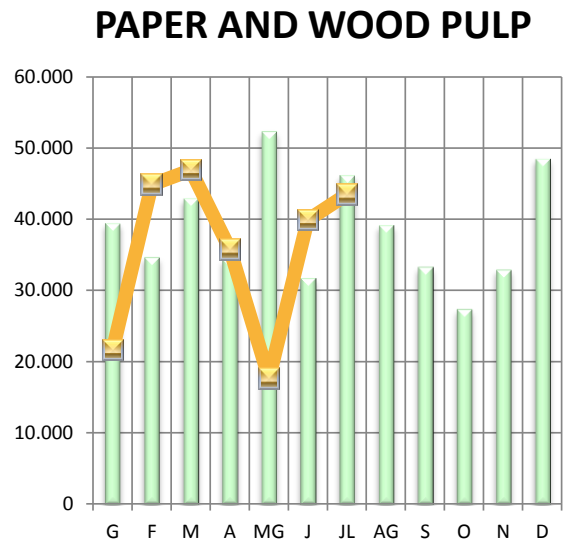
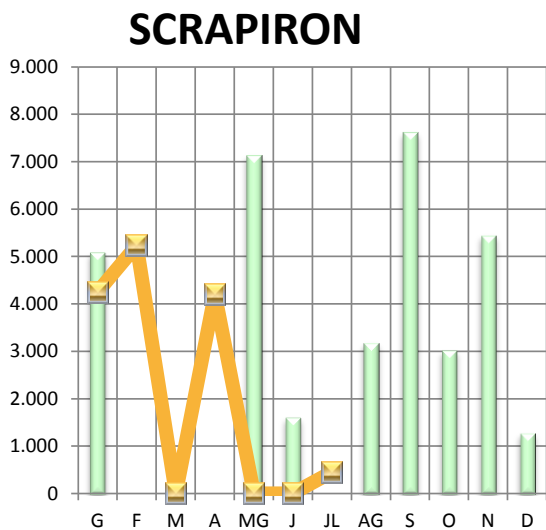
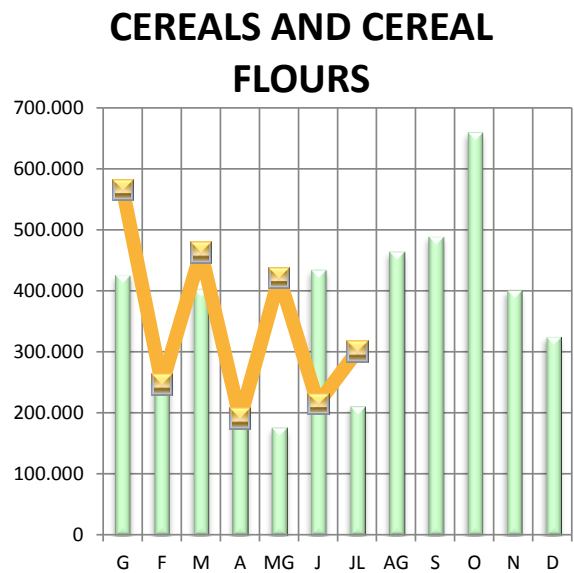
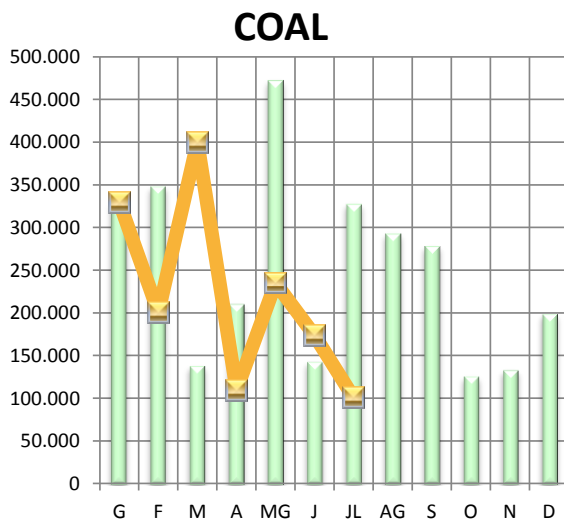
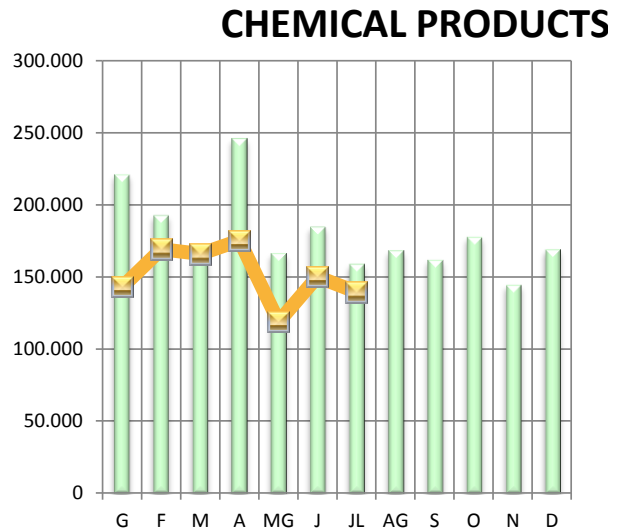
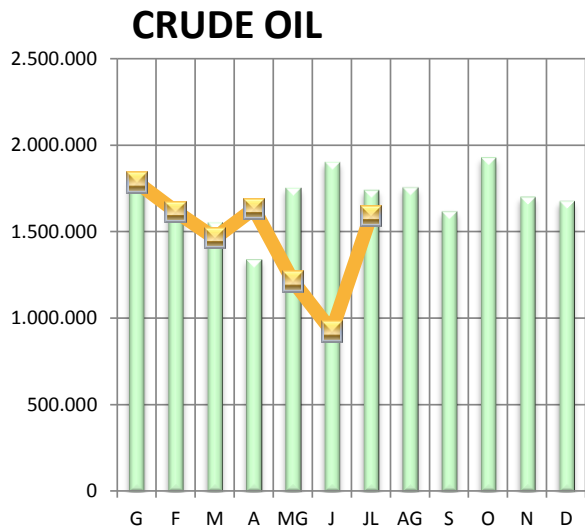


1.11 ACCUMULATED MERCHANDISE TRAFFIC ACCORDING TO TYPE

July - July

Mercaderies	2015	2016	Var.%
ENERGY PRODUCING	13.355.455	11.320.245	-15,2%
Crude oil	4.929.218	4.535.834	-8,0%
Fuel oil	1.631.973	1.601.791	-1,8%
Gasoil	1.303.696	523.896	-59,8%
Petrol	312.370	359.629	15,1%
Other oil products	2.590.288	1.995.971	-22,9%
Energy- producin petroleum gases	543.561	695.242	27,9%
Coal and petroleum coke	1.975.381	1.550.016	-21,5%
Biofuel	68.968	57.866	-16,1%
IRON AND STEEL	334.818	301.350	-10,0%
Iron ore	161	4.250	2539,8%
Other minerals and metal residues	73.968	56.118	-24,1%
Scrap iron	13.856	14.137	2,0%
Iron and steel products	245.949	225.869	-8,2%
Other metallurgical products	884	976	10,4%
NON-METALLIC MINERALS	140.440	84.945	-39,5%
Sal comuna	85.541	55.486	-35,1%
Altres minerals no metàl·lics	54.899	29.459	-46,3%
FERTILIZERS	188.424	138.540	-26,5%
Phosphates	58.103	50.225	-13,6%
Potashes	49.526	12.249	-75,3%
Natural and man-made fertilizers	80.795	76.066	-5,9%
CHEMICAL PRODUCTS	1.279.177	1.014.354	-20,7%
Chemical products	1.279.177	1.014.354	-20,7%
BUILDING MATERIALS	522.469	598.592	14,6%
Asphalt	428.494	518.995	21,1%
Cement and clinker	34.694	32.489	-6,4%
Manufactured building materials	59.281	47.108	-20,5%
AGRICULTURE, STOCKBREEDING AND F	2.351.935	2.571.207	9,3%
Cereals and cereal flours	1.298.351	1.529.377	17,8%
Soya beans	408	0	-100,0%
Fruit, vegetables, legumes, etc.	88.276	97.276	10,2%
Wine, drink, alcohols and derivatives	50.988	37.646	-26,2%
Tinned food	3.619	2.158	-40,4%
Tobacco, coffee, cocoa, spices, etc.	8.148	6.175	-24,2%
Oils and saturated fats	11.623	878	-92,4%
Other foods	51.330	22.443	-56,3%
Frozen and refrigerated fish	754	1.753	132,5%
Fodder	838.438	873.501	4,2%
OTHER GOODS	461.757	396.012	-14,2%
Wood and cork	48.074	31.594	-34,3%
Paper an wood pulp	281.981	250.116	-11,3%
Machinery, tools, spare parts, etc.	40.241	27.112	-32,6%
Other goods	91.461	87.190	-4,7%
VEHICLES AND TRASPORT ELEMENTS	209.571	244.462	16,6%
Automobiles an parts	99.260	137.857	38,9%
Tare equipment (Ro-ro)	0	0	-
Tare containers	110.311	106.605	-3,4%
OTHERS	166.561	136.298	-18,2%
Supplies	42.980	7.874	-81,7%
Fish catch	2.733	2.442	-10,7%
Local	120.848	125.982	4,2%
Total merchandise	19.010.607	16.806.005	-11,6%
Special operations			
Transit	3.550.425	1.367.045	-61,5%
Local	25.457	0	-100,0%
Transhipped	0	7	100,0%

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1.14 MAIN GROUPS MONTHLY EVOLUTION (t)
JULIOL
 **2015**
 **2016**


1.17 ACCUMULATED MERCHANDISE BY COUNTRY

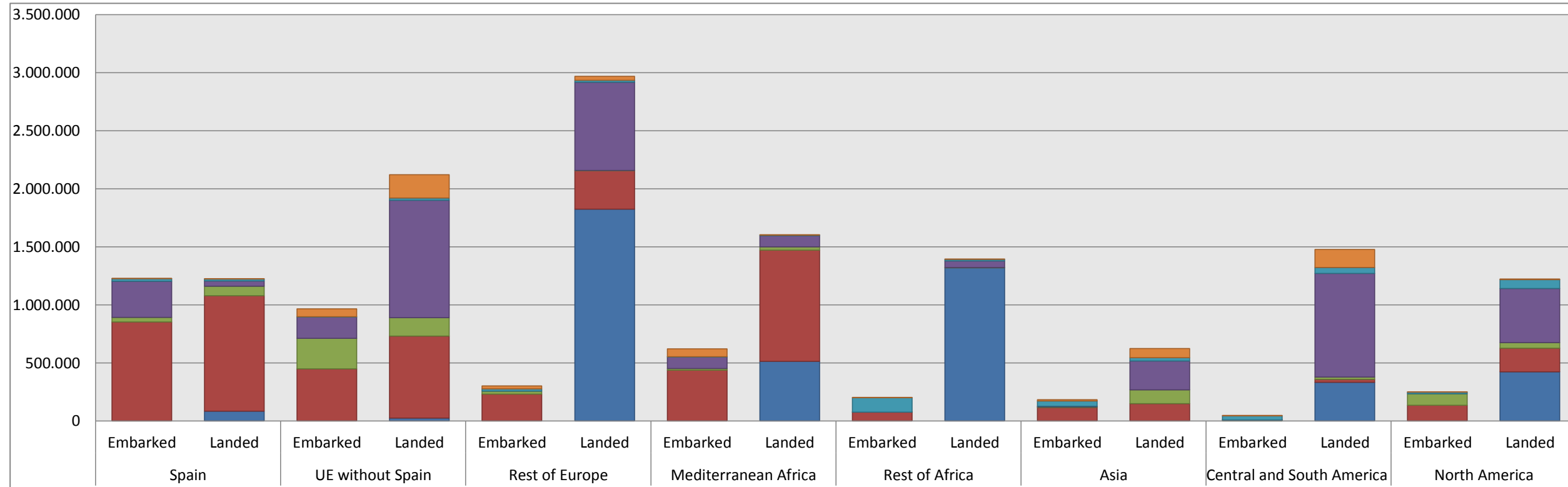
January - July

PETROLEUM PRODUCTS (Embarked)			PETROLEUM PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	855.313	1	ESPANYA	994.790
2	MARROC, EL	229.496	2	ALGÈRIA	784.388
3	ALGÈRIA	141.487	3	ITÀLIA	515.534
4	TURQUIA	135.927	4	RÚSSIA	270.802
5	ESTATS UNITS D'AMÈRICA	120.013	5	ESTATS UNITS D'AMÈRICA	203.116
	RESTA	845.401		RESTA	594.650
TOTAL		2.327.636	TOTAL		3.363.280

CHEMICAL PRODUCTS (Embarked)			CHEMICAL PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	HOLANDA (PAÏSOS BAIXOS)	188.902	1	BÈLGICA	83.973
2	ESTATS UNITS D'AMÈRICA	98.979	2	ESPANYA	82.766
3	ESPANYA	39.532	3	ARÀBIA SAUDITA	62.625
4	ITÀLIA	36.670	4	ESTATS UNITS D'AMÈRICA	48.004
5	BÈLGICA	34.969	5	FRANÇA	19.671
	RESTA	57.673		RESTA	174.913
TOTAL		456.726	TOTAL		471.952

GENERAL CARGO (Embarked)		
POS.	COUNTRY	(t)
1	ITÀLIA	47.617
2	ALGÈRIA	46.431
3	TURQUIA	27.085
4	LÍBIA	15.618
5	GRÈCIA	8.469
	RESTA	42.748
TOTAL		187.967

GENERAL CARGO (Landed)		
POS.	COUNTRY	(t)
1	BRASIL	133.122
2	FRANÇA	58.465
3	ESLOVÈNIA	52.024
4	COREA DEL SUD	39.271
5	FINLÀNDIA	38.178
	RESTA	184.561
TOTAL		505.620



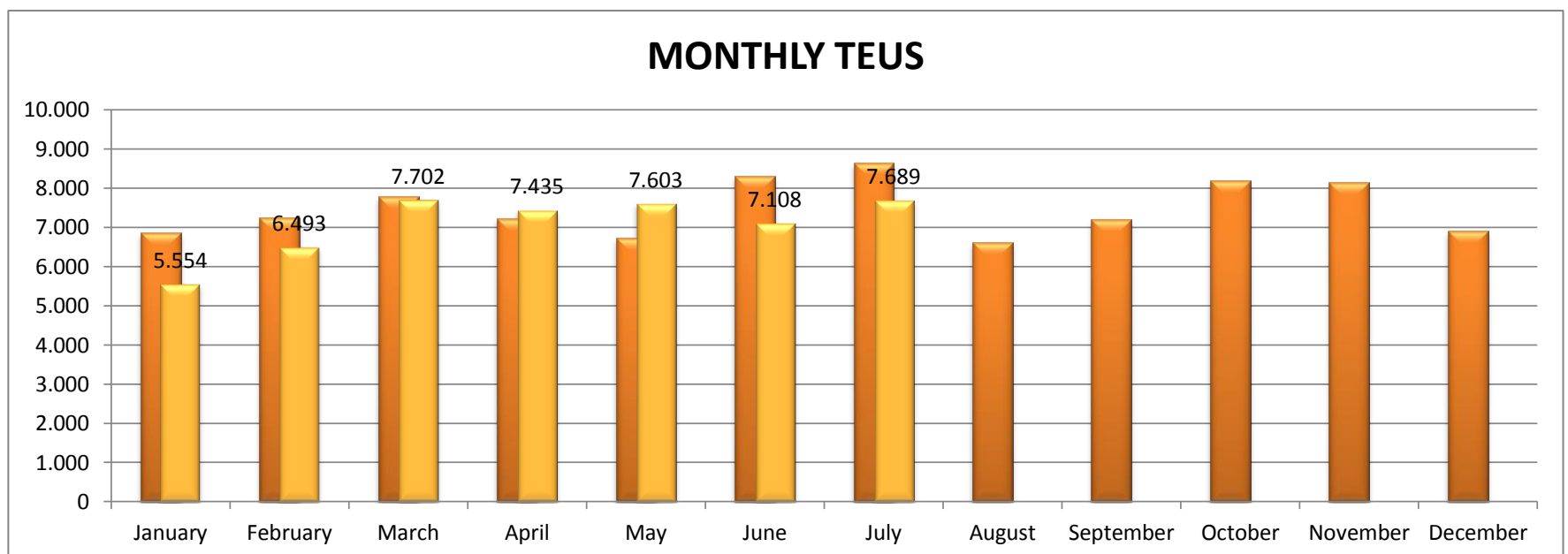
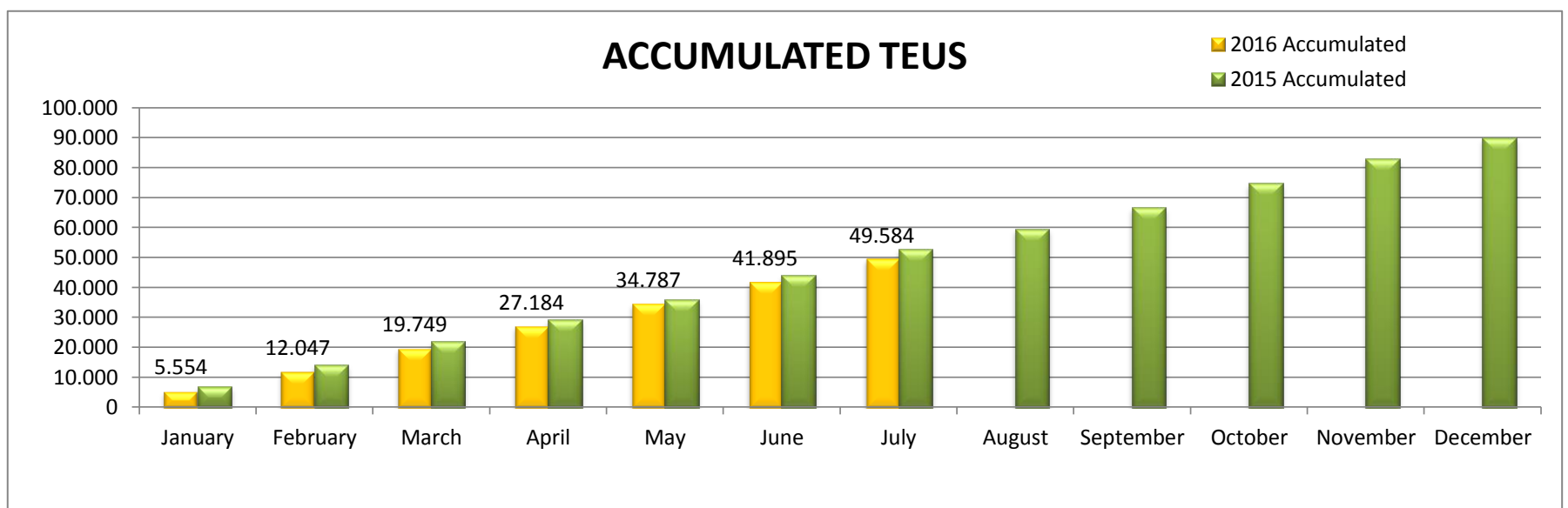
DRY BULKS (Embarked)			DRY BULKS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	308.390	1	UCRAÏNA	658.463
2	ITÀLIA	123.972	2	ESTATS UNITS D'AMÈRICA	445.320
3	TUNÍSIA	68.380	3	ARGENTINA, L'	424.334
4	REGNE UNIT	25.230	4	COLÒMBIA	402.325
5	MARROC, EL	23.674	5	REGNE UNIT	337.345
	RESTA	51.214		RESTA	1.453.767
TOTAL		600.860	TOTAL		3.721.554

CONTAINERS (Embarked)			CONTAINERS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	GUINEA EQUATORIAL	41.497	1	ESTATS UNITS D'AMÈRICA	67.688
2	ISRAEL	37.898	2	COSTA RICA	41.525
3	NIGÈRIA	33.840	3	TURQUIA	16.562
4	GHANA	25.957	4	ESPANYA	15.510
5	ESPANYA	22.933	5	ISRAEL	15.466
	RESTA	102.856		RESTA	76.944
TOTAL		264.980	TOTAL		233.696

CRUDE PETROLEUM (Landed)		
POS.	COUNTRY	(t)
1	RÚSSIA	1.283.251
2	ANGOLA	907.215
3	MÈXIC	424.311
4	NORUEGA	330.595
5	NIGÈRIA	284.563
	RESTA	1.495.376
TOTAL		4.725.311

1.18 CONTAINERIZED CARGO
SUMMARY OF MERCHANDISE TRAFFIC
 JANUARY - JULY

	2015	July 2016	Var.	Accumulated 2015	Accumulated 2016	Var.
CONTAINERIZED CARGO (TONS)	84.635	80.997	-4,3%	559.556	498.674	-10,9%
Load	32.745	28.774	-12,1%	202.275	193.375	-4,4%
Unload	23.463	19.864	-15,3%	168.663	162.576	-3,6%
Transit	28.427	32.359	13,8%	188.618	142.723	-24,3%
CONTAINERIZED CARGO (TEU)	8.643	7.689	-11,0%	52.807	49.584	-6,1%
Load (in TEUS)	2.837	2.735	-3,6%	16.980	17.753	4,6%
Unload (in TEUS)	3.414	2.478	-27,4%	20.925	19.927	-4,8%
Transit (in TEUS)	2.392	2.476	3,5%	14.902	11.904	-20,1%



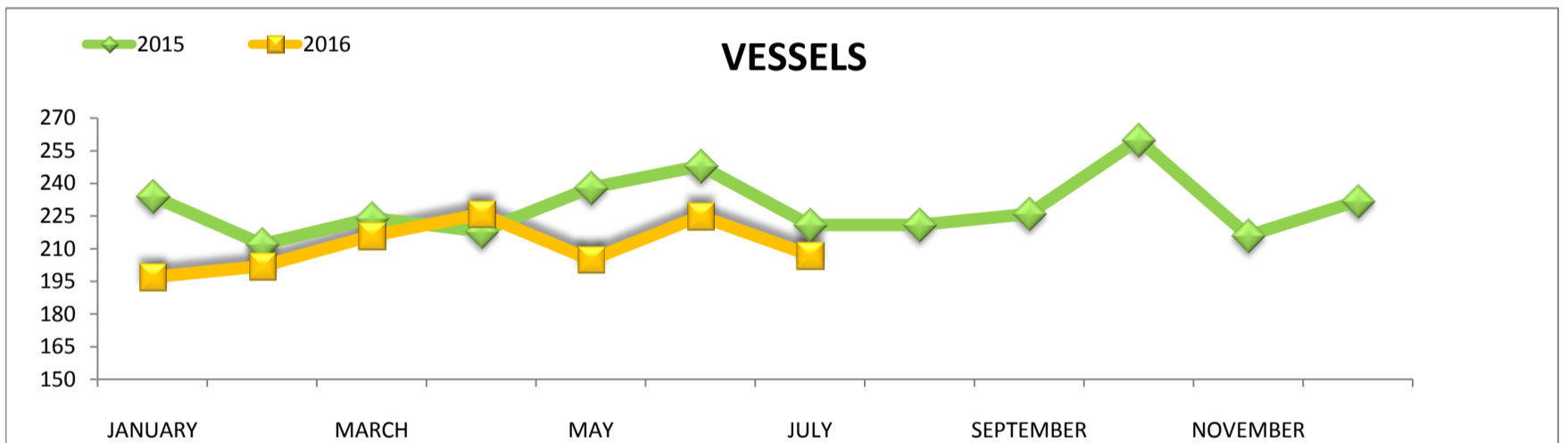
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2. VESSELS

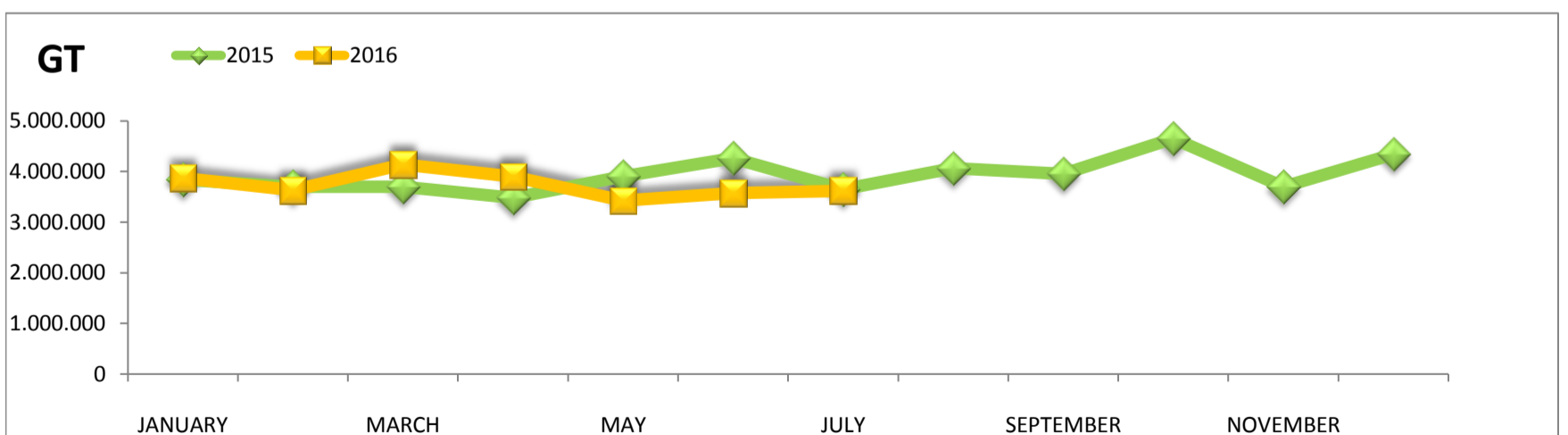
2.1 MOVEMENT OF VESSELS AND GT

	VESSELS						GT					
	Monthly			Accumulated			Monthly			Accumulated		
	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%
JANUARY	234	197	-15,8%	234	197	-15,8%	3.837.689	3.870.654	0,9%	3.837.689	3.870.654	0,9%
FEBRUARY	212	202	-4,7%	446	399	-10,5%	3.699.526	3.631.191	-1,8%	7.537.215	7.501.845	-0,5%
MARCH	224	216	-3,6%	670	615	-8,2%	3.699.052	4.136.406	11,8%	11.236.267	11.638.251	3,6%
APRIL	218	226	3,7%	888	841	-5,3%	3.482.394	3.896.396	11,9%	14.718.661	15.534.647	5,5%
MAY	238	205	-13,9%	1.126	1.046	-7,1%	3.902.074	3.425.391	-12,2%	18.620.735	18.960.038	1,8%
JUNE	248	225	-9,3%	1.374	1.271	-7,5%	4.261.211	3.573.877	-16,1%	22.881.946	22.533.915	-1,5%
JULY	221	207	-6,3%	1.595	1.478	-7,3%	3.647.662	3.617.792	-0,8%	26.529.608	26.151.707	-1,4%
AUGUST	221			1.816			4.066.588			30.596.196		
SEPTEMBER	226			2.042			3.955.330			34.551.526		
OCTOBER	260			2.302			4.649.010			39.200.536		
NOVEMBER	216			2.518			3.700.969			42.901.505		
DECEMBER	232			2.750			4.338.684			47.240.189		

2.2 COMPARATIVE CHART OF MONTHLY VESSEL MOVEMENT



2.3 COMPARATIVE CHART OF MONTHLY GROSS TONNAGE OF VESSELS



INTERPORT COMPARASSION

JANUARY - JUNE

CONCEPT	MAIN PORTS	TILL JUNE ACCUMULATED		Var.%	
		2015	2016		
TOTAL TRAFFIC (BY GOODS)					
					I = AVERAGE
	1 BAHIA DE ALGECIRAS	48.037.449 0	51.799.169 0	7,8%	
	2 VALENCIA	35.666.547 0	36.209.344 0	1,5%	
	3 BARCELONA	23.309.651 0	24.229.904 0	3,9%	
	4 HUELVA	13.284.599 0	15.330.646 0	15,4%	
	5 BILBAO	15.698.195 0	15.318.420 0	-2,4%	
	6 CARTAGENA	15.545.240 0	15.040.307 0	-3,2%	
	PORTS AVERAGE	8.779.257 0	9.002.625 0	2,5%	
LIQUID BULKS					
	1 BAHIA DE ALGECIRAS	13.894.889 0	13.726.758 0	-1,2%	
	2 HUELVA	10.633.789 0	12.217.783 0	14,9%	
	3 CARTAGENA	12.362.938 0	11.702.504 0	-5,3%	
	4 TARRAGONA	11.045.952 0	9.444.281 0	-14,5%	
	5 BILBAO	8.501.712 0	8.661.159 0	1,9%	
	PORTS AVERAGE	2.946.336 0	2.945.763 0	0,0%	
SOLID BULKS					
	1 GIJON	8.911.648 0	8.892.648 0	-0,2%	
	2 FERROL-SAN CIBRAO	4.706.767 0	4.490.039 0	-4,6%	
	3 TARRAGONA	4.023.565 0	3.917.338 0	-2,6%	
	4 HUELVA	2.339.248 0	2.826.379 0	20,8%	
	5 CARTAGENA	2.554.387 0	2.601.561 0	1,8%	
	PORTS AVERAGE	1.615.517 0	1.625.044 0	0,6%	
GENERAL CARGO					
	1 BAHIA DE ALGECIRAS	29.872.650 0	34.270.141 0	14,7%	
	2 VALENCIA	32.176.520 0	32.788.047 0	1,9%	
	3 BARCELONA	14.623.446 0	15.480.336 0	5,9%	
	4 LAS PALMAS	7.146.780 0	6.359.043 0	-11,0%	
	5 BALEARES	5.343.018 0	5.851.265 0	9,5%	
	12 Tarragona	1.098.570 0	1.018.701 0	-7,3%	
	PORTS AVERAGE	3.967.273 0	4.196.240 0	5,8%	
CONTAINERS. (t)					
	1 BAHIA DE ALGECIRAS	25.942.481 0	29.885.990 0	15,2%	
	2 VALENCIA	26.636.196 0	27.080.594 0	1,7%	
	3 BARCELONA	9.185.507 0	10.065.986 0	9,6%	
	4 LAS PALMAS	5.250.031 0	4.294.384 0	-18,2%	
	5 BILBAO	3.110.439 0	3.015.111 0	-3,1%	
	12 Tarragona	474.900 0	417.637 0	-12,1%	
	PORTS AVERAGE	2.786.765 0	2.958.285 0	6,2%	
CONTAINERS.TEUS					
	1 VALENCIA	2.351.394 0	2.373.193 0	0,9%	
	2 BAHIA DE ALGECIRAS	2.081.929 0	2.354.075 0	13,1%	
	3 BARCELONA	950.623 0	1.069.865 0	12,5%	
	4 LAS PALMAS	453.306 0	419.591 0	-7,4%	
	5 BILBAO	303.169 0	287.630 0	-5,1%	
	13 Tarragona	44.164 0	41.895 0	-5,1%	
	PORTS AVERAGE	247.682 0	263.576 0	6,4%	

The confidentiality level of this document obliges the applicant to use it according to the rules settled in the statistical data confidentiality protocol of the Port Authority of Tarragona.

July

2016 Calendar July

Non business days	Business days	Calendar days
10	21	31

ACCESOS	2015			2016			% Var		
	In	Out	Total	In	Out	Total	In	Out	TOTAL
Eix Transversal									
Truck	24.370	27.614	51.984	21.822	24.686	46.508	-10,5%	-10,6%	-10,5%
Tourism	37.785	40.457	78.242	55.456	58.738	114.194	46,8%	45,2%	45,9%
Non detailed	5.950	936	6.886	7.790	1.328	9.118	30,9%	41,9%	32,4%
Total Moviments	68.105	69.007	137.112	85.068	84.752	169.820	24,9%	22,8%	23,9%
Reus									
Vehicles	8.834	9.553	18.387	8.750	8.082	16.832	-1,0%	-15,4%	-8,5%
<i>Pedestrians</i>	1.220	968	2.188	1.268	1.019	2.287	3,9%	100,0%	4,5%
Non detailed	655	462	1.117	690	572	1.262	5,3%	23,8%	13,0%
Total Moviments	10.709	10.983	21.692	10.708	9.673	20.381	-0,0%	-11,9%	-6,0%
Llevant									
Vehicles	13.673	14.319	27.992	14.785	16.010	30.795	8,1%	11,8%	10,0%
<i>Pedestrians</i>	306	241	547	742	544	1.286	142,5%	125,7%	135,1%
Non detailed	913	822	1.735	980	905	1.885	7,3%	10,1%	8,6%
Total Moviments	14.892	15.382	30.274	16.507	17.459	33.966	10,8%	13,5%	12,2%
TOTALS	93.706	95.372	189.078	112.283	111.884	224.167	19,8%	17,3%	18,6%

*Monthly dates

OPERATION	GATEWAY	ACCES	VEHICLES	% OPERATION
IN	Transversal	1	30.181	27,4%
		2	39.460	35,8%
		3	10.564	9,6%
		4	4.863	4,4%
	Total Transversal		85.068	77,1%
	Reus		9.440	8,6%
	Llevant		15.765	14,3%
Total In			110.273	100,0%
OUT	Transversal	10	6	0,0%
		11	29.116	26,4%
		12	28.086	25,5%
		13	17.054	15,5%
		14	10.490	9,5%
	Total Transversal		84.752	76,8%
	Reus		8.654	7,8%
	Llevant		16.915	15,3%
Total Out			110.321	100,0%
Total			220.594	100,0%

IN & OUT REGISTERED MOVEMENTS

	LORRYS		VEHICLES	
	2014	2015	2014	2015
January	64.222	63.640	214.508	202.488
February	61.062	61.185	205.487	220.575
March	59.896	60.478	206.614	220.090
April	51.684	58.482	178.473	228.125
May	49.848	54.776	181.426	231.306
June	51.433	52.802	187.663	227.175
July	51.984	46.508	186.343	220.594
August	53.199	0	166.699	0
September	68.261	0	198.134	0
October	74.867	0	219.111	0
November	72.877	0	217.154	0
Desember	64.155	0	196.271	0
Totals*	723.488	397.871	2.357.883	1.550.353