

Department:	DEQI (Estatistical)
Applicant	APT Web
Data:	04/03/2016
Confidentiality Level	0 Public document

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

Concept	January		Var. %	Accumulated On-year		Var. %
	2015	2016		(From February-2014 to January-2015) 12 months	(From February-2015 to January-2016) 12 months	
BULK LIQUIDS	2.009.186	1.903.201	-5,3%	17.952.556	19.742.518	10,0%
Crude	721.696	875.655	21,3%	7.717.497	8.259.095	7,0%
Other petroleum products	1.074.299	908.798	-15,4%	8.514.931	9.297.956	9,2%
Chemicals and fertilizers	213.191	118.748	-44,3%	1.720.128	2.185.467	27,1%
BULK SOLIDS	803.046	972.792	21,1%	7.624.461	9.519.617	24,9%
Coals	330.852	329.690	-0,4%	3.516.744	4.136.046	17,6%
Transit	182.968	207.284	13,3%	2.475.730	2.637.582	6,5%
No transit	147.884	122.406	-17,2%	1.041.014	1.498.464	43,9%
Cereals, Flour and Feed	421.216	563.208	33,7%	3.281.204	4.523.040	37,8%
Rest	50.978	79.894	56,7%	826.513	860.531	4,1%
GENERAL CARGO	153.120	136.344	-11,0%	2.557.420	2.592.202	1,4%
Containerized	71.748	54.531	-24,0%	1.568.014	1.520.870	-3,0%
Other methods	81.372	81.813	0,5%	989.406	1.071.332	8,3%
TOTAL CORE BUSINESS	2.965.352	3.012.337	1,6%	28.134.437	31.854.337	13,2%
SHIPS' SUPPLIES	6.083	696	-88,6%	93.273	54.209	-41,9%
Petroleum products	2.380	577	-75,8%	63.131	32.583	-48,4%
Other products	3.703	119	-96,8%	30.142	21.626	-28,3%
FISHING	133	83	-37,9%	3.674	4.837	31,6%
TRANSFER	0	0	-	0	0	-
LOCAL TRAFFIC	0	0	-	0	43.974	10000,0%
TOTAL MARITIM	2.971.568	3.013.116	1,4%	28.231.384	31.957.357	13,2%
OVERLAND	14.857	26.733	79,9%	84.539	91.274	8,0%
TOTAL	2.986.425	3.039.849	1,8%	28.315.923	32.048.631	13,2%

Public sheet (level 0). The confidential document that requires the applicant to use it according to the rules in the protocol of confidentiality of statistics property of the Port Authority of Tarragona.

1. MERCHANDISE

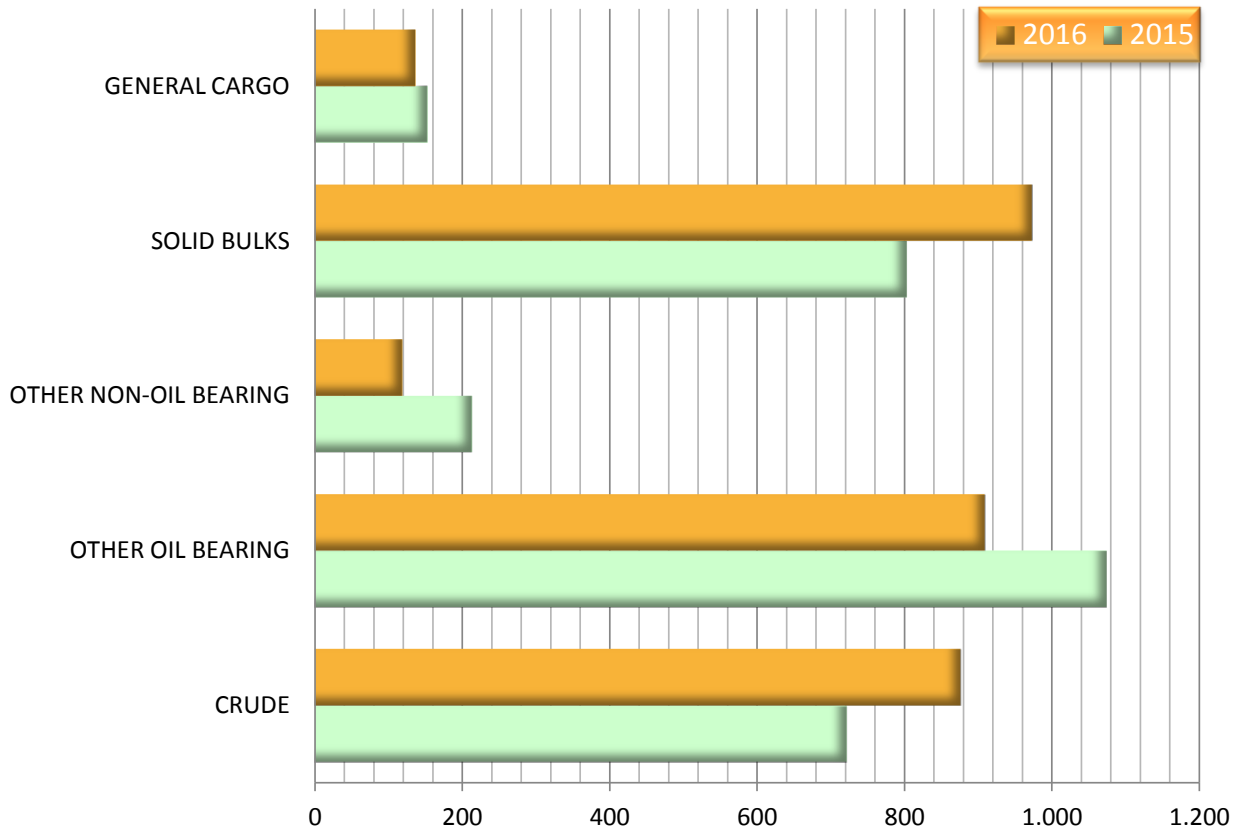
1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

JANUARY - JANUARY

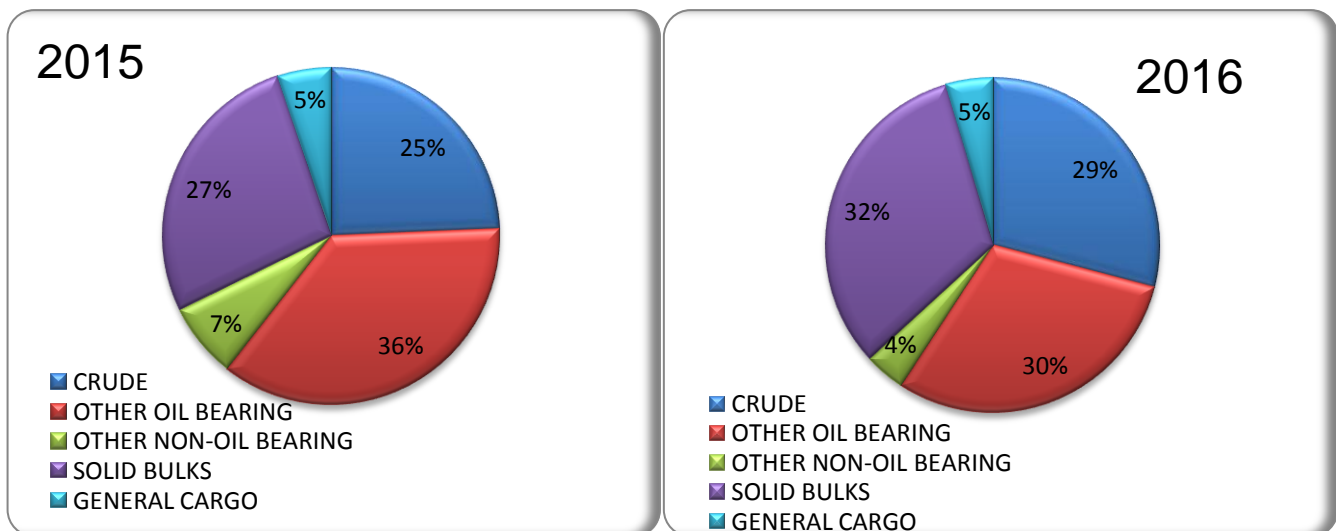
Concept	January			Accumulated		
	2015	2016	Var. %	2015	2016	Var. %
BULK LIQUIDS	2.009.186	1.903.201	-5,3%	2.009.186	1.903.201	-5,3%
Crude	721.696	875.655	21,3%	721.696	875.655	21,3%
Other petroleum products	1.074.299	908.798	-15,4%	1.074.299	908.798	-15,4%
Chemical and fertilizers	213.191	118.748	0,0%	213.191	118.748	0,0%
BULK SOLIDS	803.046	972.791	21,1%	803.046	972.791	21,1%
By special installation	450.965	521.969	15,7%	450.965	521.969	15,7%
Without special installation	352.081	450.822	28,0%	352.081	450.822	28,0%
GENERAL CARGO	153.120	136.344	-11,0%	153.120	136.344	-11,0%
Containerized	71.748	54.531	-24,0%	71.748	54.531	-24,0%
Other methods	81.372	81.813	0,5%	81.372	81.813	0,5%
TOTAL CORE BUSINESS	2.965.352	3.012.336	1,6%	2.965.352	3.012.336	1,6%
SHIPS' SUPPLIES	6.083	696	-88,6%	6.083	696	-88,6%
Petroleum products	2.380	577	-75,8%	2.380	577	-75,8%
Other products	3.703	119	-96,8%	3.703	119	-96,8%
FISHING	133	83	-37,9%	133	83	-37,9%
LOCAL TRAFFIC	0	0	-	0	0	-
TOTAL MARITIM	2.971.568	3.013.116	1,4%	2.971.568	3.013.116	1,4%
OVERLAND	14.857	26.733	79,9%	14.857	26.733	79,9%
TOTAL	2.986.425	3.039.849	1,8%	2.986.425	3.039.849	1,8%
OTHER MEASURES	Gener			Acumulat		
	2015	2016	Var. %	2015	2016	Var. %
TEU	6.851	5.554	-18,9%	6.851	5.554	-18,9%
PASSANGERS	0	0	-	1.895	12.277	547,9%
VESSELS	234	197	-15,8%	234	197	-15,8%

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1.2 ACCUMULATED GENERAL MERCHANDISE
JANUARY - JANUARY

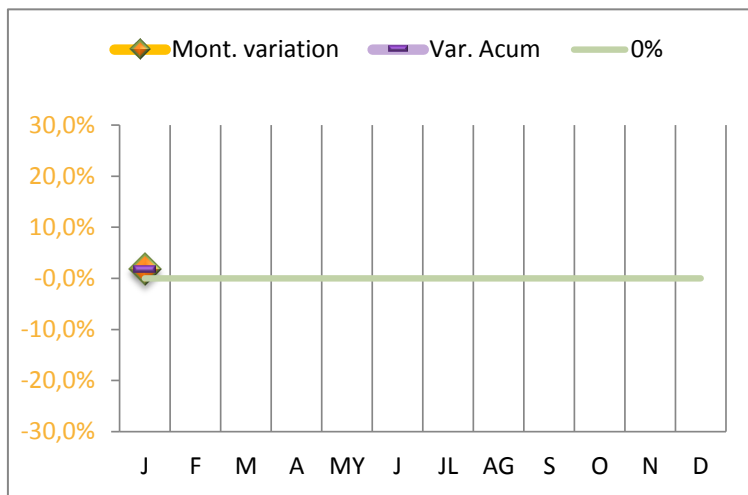


1.3 PERCENTAGE DISTRIBUTION OF ACCUMULATED MERCHANDISE TRAFFIC
JANUARY - JANUARY



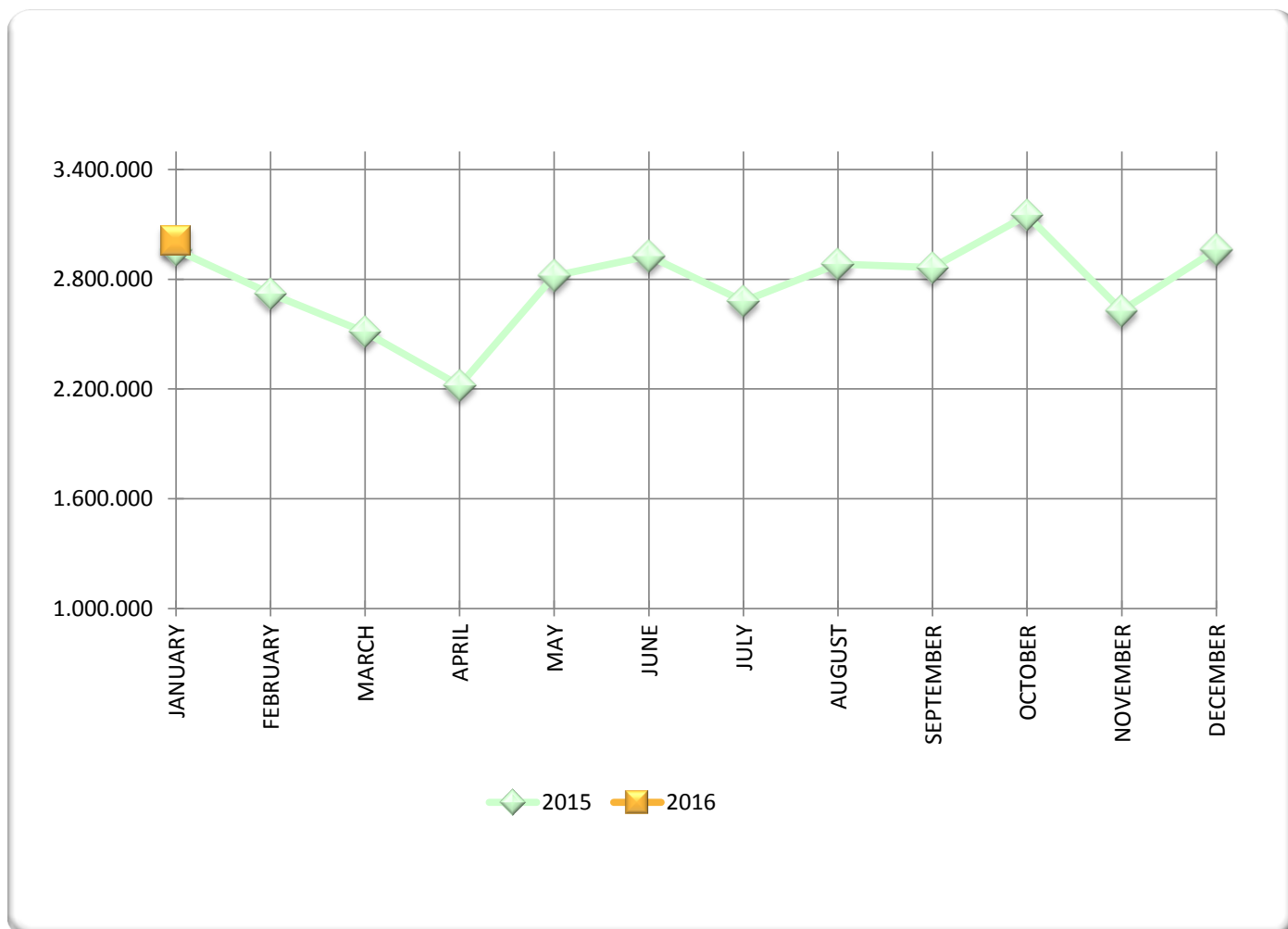
1.4 MONTHLY TRAFFIC (t)

Monthly ¹	2015	2016
JANUARY	2.961.491	3.013.115
FEBRUARY	2.721.733	# N/A
MARCH	2.511.498	# N/A
APRIL	2.219.133	# N/A
MAY	2.819.250	# N/A
JUNE	2.927.338	# N/A
JULY	2.680.433	# N/A
AUGUST	2.883.040	# N/A
SEPTEMBER	2.864.217	# N/A
OCTOBER	3.149.762	# N/A
NOVEMBER	2.628.875	# N/A
DECEMBER	2.961.491	# N/A



¹ Does not include local and overland traffic

1.5 COMPARATIVE CHART OF MONTHLY TRAFFIC (T)



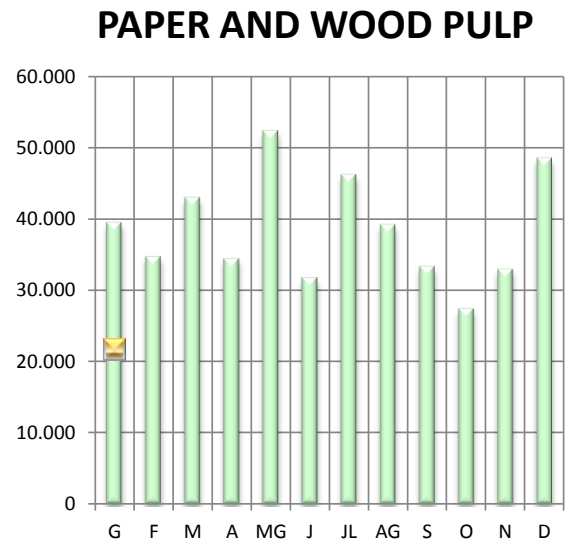
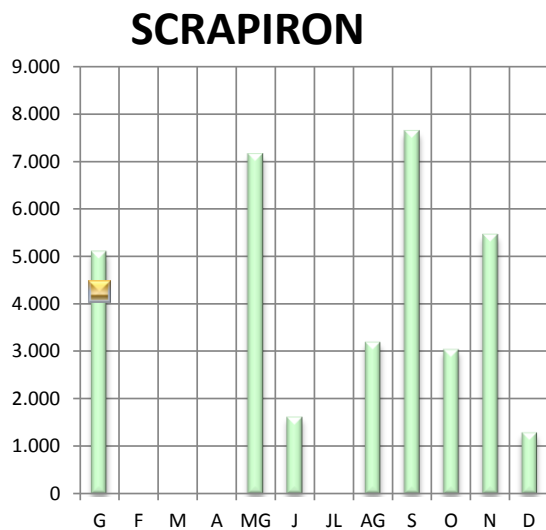
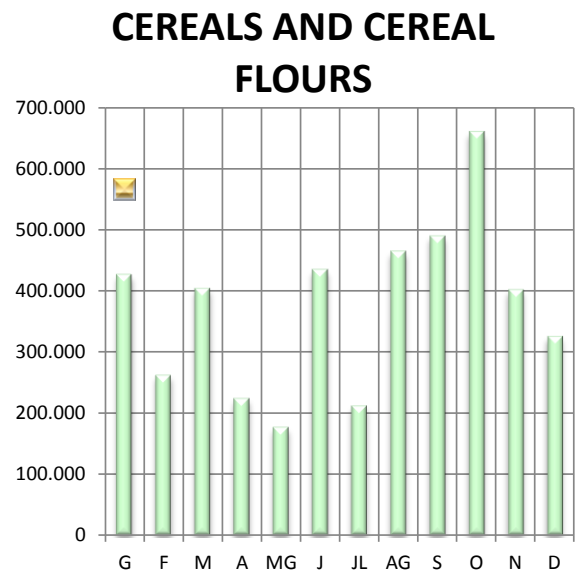
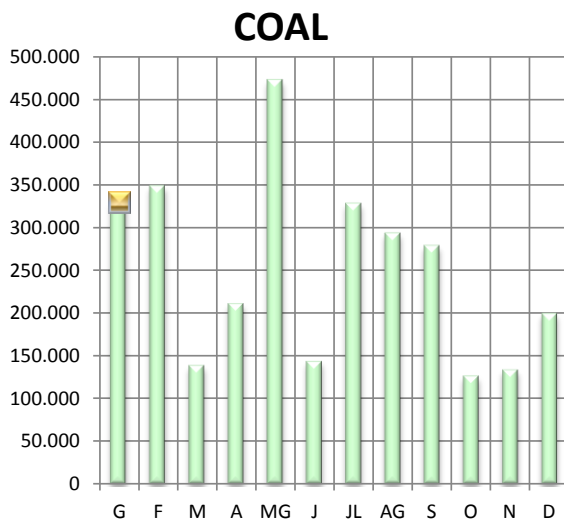
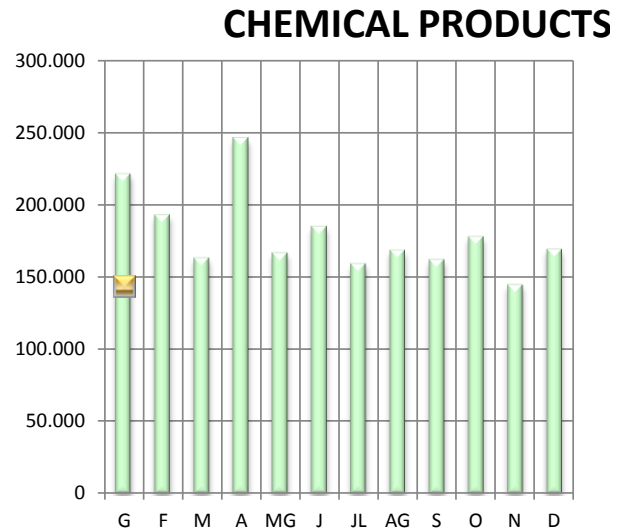
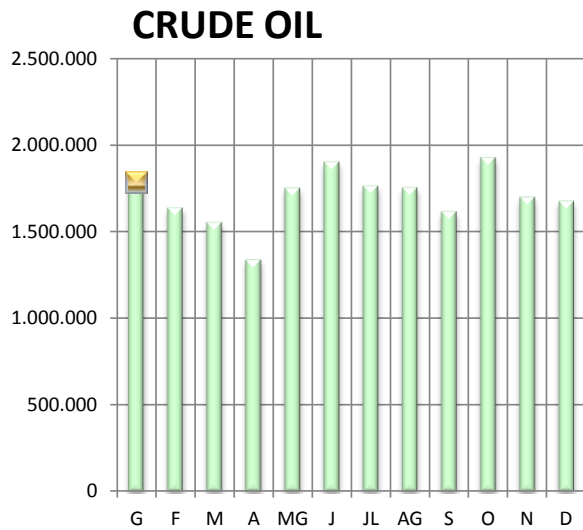
1.11 ACCUMULATED MERCHANDISE TRAFFIC ACCORDING TO TYPE

January - January

Mercaderies	2015	2016	Var.%
ENERGY PRODUCING	2.128.592	2.120.023	-0,4%
Crude oil	721.729	875.745	21,3%
Fuel oil	239.429	218.680	-8,7%
Gasoil	179.414	179.884	0,3%
Petrol	51.855	63.952	23,3%
Other oil products	531.535	336.781	-36,6%
Energy- producin petroleum gases	72.557	110.299	52,0%
Coal and petroleum coke	330.953	329.690	-0,4%
Biofuel	1.120	4.992	345,7%
IRON AND STEEL	30.505	47.846	56,8%
Iron ore	41	0	-100,0%
Other minerals and metal residues	725	10.242	1312,7%
Scrap iron	5.096	4.251	-16,6%
Iron and steel products	24.565	33.280	35,5%
Other metallurgical products	78	73	-6,4%
NON-METALLIC MINERALS	15.261	2.657	-82,6%
Sal comuna	6.765	1.119	-83,5%
Altres minerals no metàl·lics	8.496	1.538	-81,9%
FERTILIZERS	22.229	43.260	94,6%
Phosphates	0	8.731	100,0%
Potashes	12.176	0	-100,0%
Natural and man-made fertilizers	10.053	34.529	243,5%
CHEMICAL PRODUCTS	220.082	138.082	-37,3%
Chemical products	220.082	138.082	-37,3%
BUILDING MATERIALS	3.462	13.867	300,5%
Asphalt	841	0	-100,0%
Cement and clinker	65	5.290	8038,5%
Manufactured building materials	2.556	8.577	235,6%
AGRICULTURE, STOCKBREEDING AND F	460.923	578.171	25,4%
Cereals and cereal flours	277.222	409.370	47,7%
Soya beans	81	0	-100,0%
Fruit, vegetables, legumes, etc.	9.432	8.847	-6,2%
Wine, drink, alcohols and derivatives	5.771	343	-94,1%
Tinned food	285	238	-16,5%
Tobacco, coffee, cocoa, spices, etc.	1.924	633	-67,1%
Oils and saturated fats	5.404	22	-99,6%
Other foods	11.777	2.274	-80,7%
Frozen and refrigerated fish	158	341	115,8%
Fodder	148.869	156.103	4,9%
OTHER GOODS	60.300	37.946	-37,1%
Wood and cork	5.695	5.603	-1,6%
Paper an wood pulp	39.468	21.633	-45,2%
Machinery, tools, spare parts, etc.	4.562	2.425	-46,8%
Other goods	10.575	8.285	-21,7%
VEHICLES AND TRASPORT ELEMENTS	23.997	30.487	27,0%
Automobiles an parts	9.661	18.732	93,9%
Tare equipment (Ro-ro)	0	0	-
Tare containers	14.336	11.755	-18,0%
OTHERS	21.073	27.511	30,5%
Supplies	6.083	695	-88,6%
Fish catch	133	83	-37,9%
Local	14.857	26.733	79,9%
Total merchandise	2.986.424	3.039.850	1,8%
Special operations			
Transit	424.065	368.836	-13,0%
Local	0	0	-
Transhipped	0	0	-

Public sheet (level 0). The confidential document that requires the applicant to use it according to the rules in the protocol of confidentiality of statistics property of the Port Authority of Tarragona.

1.14 MAIN GROUPS MONTHLY EVOLUTION (t)
GENER
 **2015**

2016


1.17 ACCUMULATED MERCHANDISE BY COUNTRY

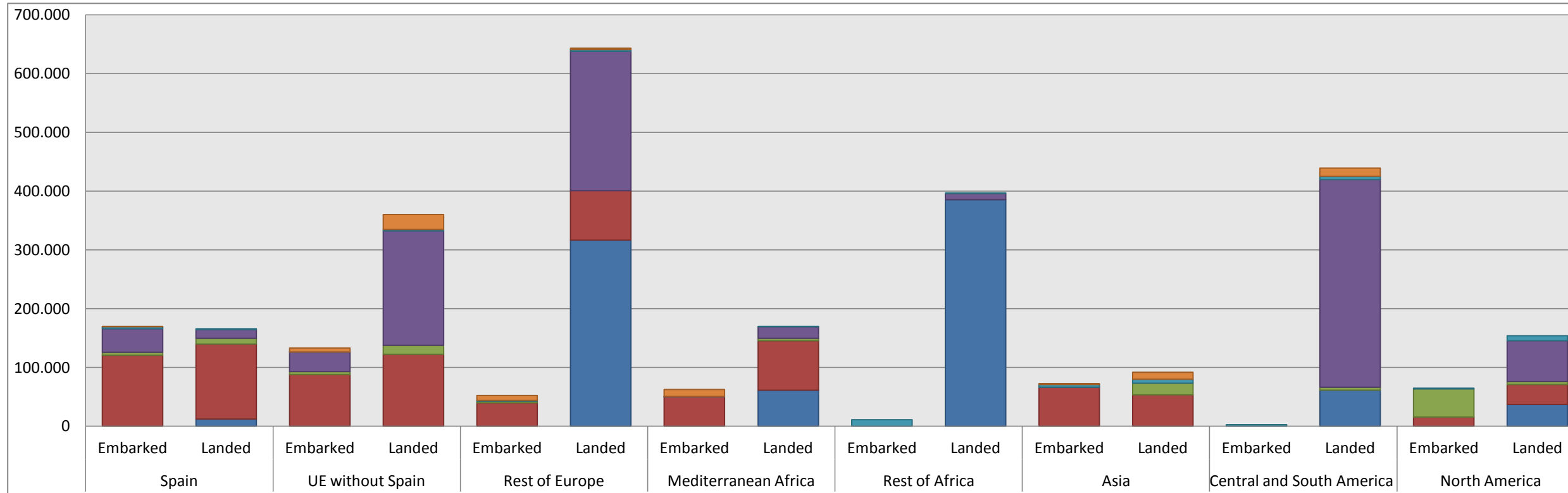
January - January

PETROLEUM PRODUCTS (Embarked)			PETROLEUM PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	120.736	1	ESPANYA	127.796
2	MARROC, EL	39.573	2	RÚSSIA	69.669
3	HOLANDA (PAÏSOS BAIXOS)	37.496	3	ALGÈRIA	64.248
4	ARÀBIA SAUDITA	33.793	4	ARÀBIA SAUDITA	53.798
5	LÍBAN, EL	32.903	5	ITÀLIA	53.407
	RESTA	137.795		RESTA	137.584
TOTAL		402.296	TOTAL		506.502

CHEMICAL PRODUCTS (Embarked)			CHEMICAL PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESTATS UNITS D'AMÈRICA	48.103	1	ARÀBIA SAUDITA	12.319
2	ESPANYA	5.000	2	ESPANYA	9.431
3	ITÀLIA	4.600	3	BÈLGICA	7.677
4	TURQUIA	3.144	4	TRINIDAD I TOBAGO	4.975
5	#N/A	#N/A	5	MALÀISIA	4.952
	RESTA	#N/A		RESTA	18.547
TOTAL		60.847	TOTAL		57.902

GENERAL CARGO (Embarked)		
POS.	COUNTRY	(t)
1	ALGÈRIA	10.257
2	TURQUIA	5.372
3	ITÀLIA	3.993
4	BULGÀRIA	2.977
5	REGNE UNIT	2.457
	RESTA	3.512
TOTAL		28.569

GENERAL CARGO (Landed)		
POS.	COUNTRY	(t)
1	BRASIL	11.850
2	ESLOVÈNIA	9.331
3	FRANÇA	9.141
4	XINA	4.647
5	SUÈCIA	6.877
	RESTA	11.398
TOTAL		53.244



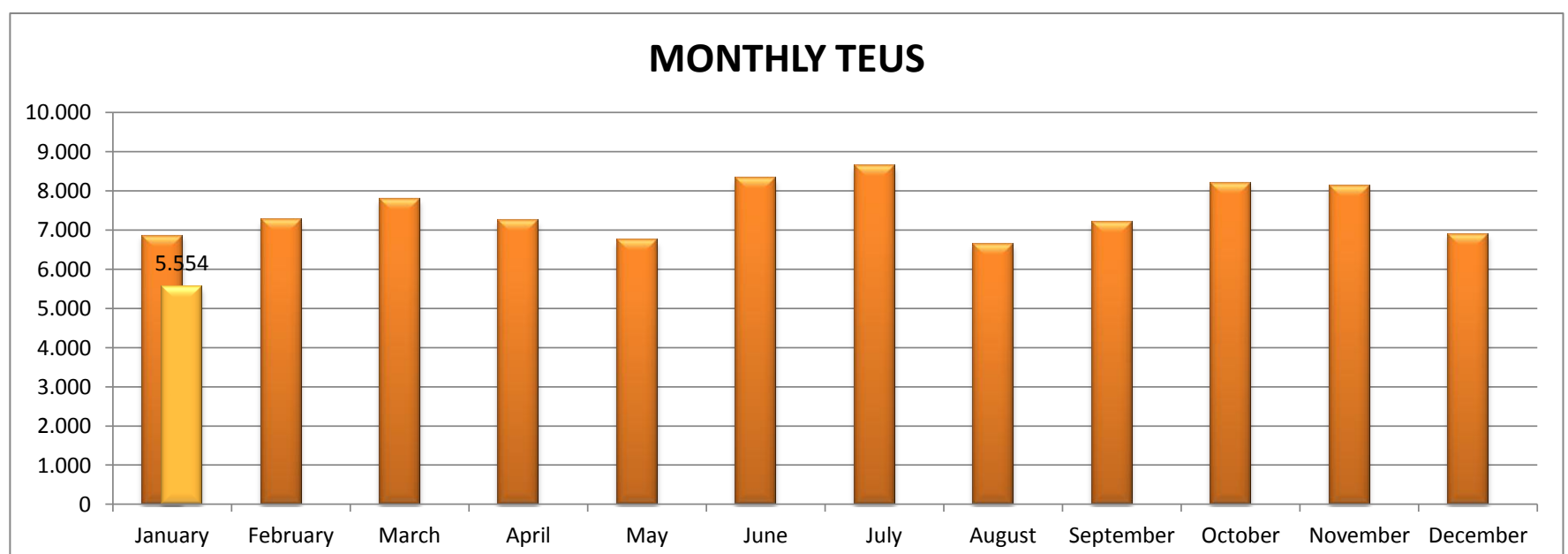
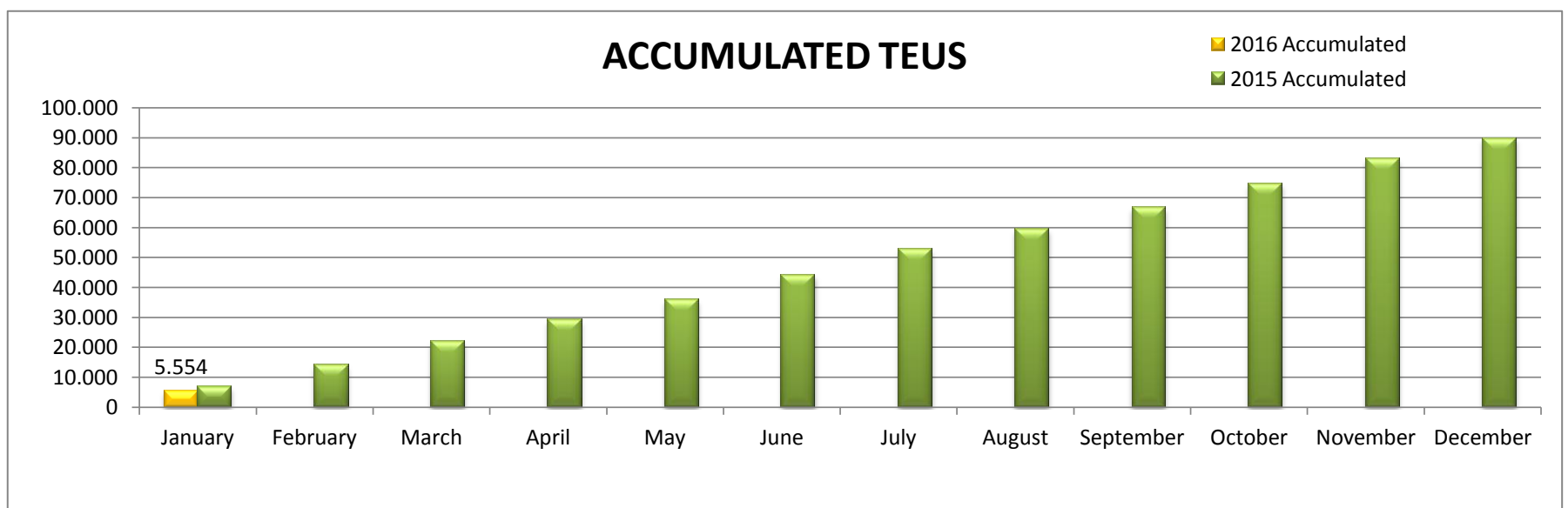
DRY BULKS (Embarked)			DRY BULKS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	40.564	1	COLÒMBIA	195.603
2	ITÀLIA	31.819	2	UCRAÏNA	181.227
3	GRÈCIA	1.692	3	ARGENTINA, L'	92.140
4	LÍBAN, EL	56	4	REGNE UNIT	80.163
5	LÍBIA	14	5	ESTATS UNITS D'AMÈRICA	69.473
	RESTA	13		RESTA	280.027
TOTAL		74.159	TOTAL		898.633

CONTAINERS (Embarked)			CONTAINERS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ISRAEL	4.529	1	ESTATS UNITS D'AMÈRICA	7.704
2	NIGÈRIA	4.487	2	COSTA RICA	5.168
3	GHANA	3.626	3	ÍNDIA	4.510
4	ESPANYA	3.107	4	ESPANYA	1.664
5	COSTA RICA	1.827	5	TURQUIA	1.630
	RESTA	7.133		RESTA	9.146
TOTAL		24.709	TOTAL		29.822

CRUDE PETROLEUM (Landed)		
POS.	COUNTRY	(t)
1	RÚSSIA	182.671
2	ANGOLA	129.871
3	CONGO	129.632
4	NIGÈRIA	126.176
5	NORUEGA	90.343
	RESTA	216.961
TOTAL		875.655

1.18 CONTAINERIZED CARGO
SUMMARY OF MERCHANDISE TRAFFIC
 JANUARY - JANUARY

	January			Accumulated		
	2015	2016	Var.	2015	2016	Var.
CONTAINERIZED CARGO (TONS)	71.748	54.531	-24,0%	71.748	54.531	-24,0%
Load	24.795	14.860	-40,1%	24.795	14.860	-40,1%
Unload	25.286	23.021	-9,0%	25.286	23.021	-9,0%
Transit	21.667	16.650	-23,2%	21.667	16.650	-23,2%
CONTAINERIZED CARGO (TEU)	6.851	5.554	-18,9%	6.851	5.554	-18,9%
Load (in TEUS)	2.063	1.746	-15,4%	2.063	1.746	-15,4%
Unload (in TEUS)	2.956	2.518	-14,8%	2.956	2.518	-14,8%
Transit (in TEUS)	1.832	1.290	-29,6%	1.832	1.290	-29,6%



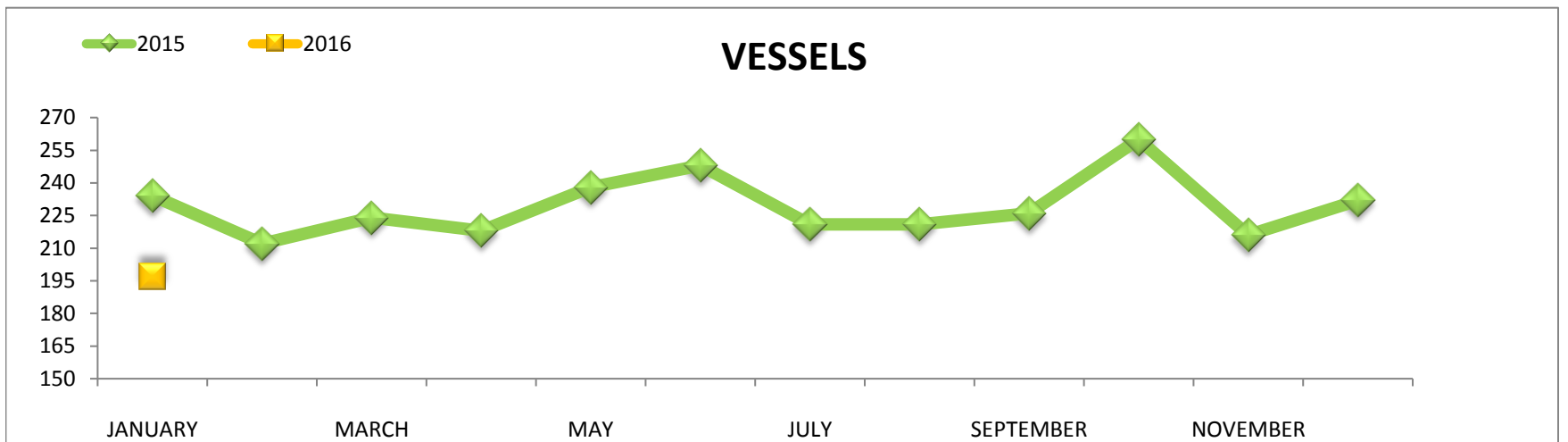
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2. VESSELS

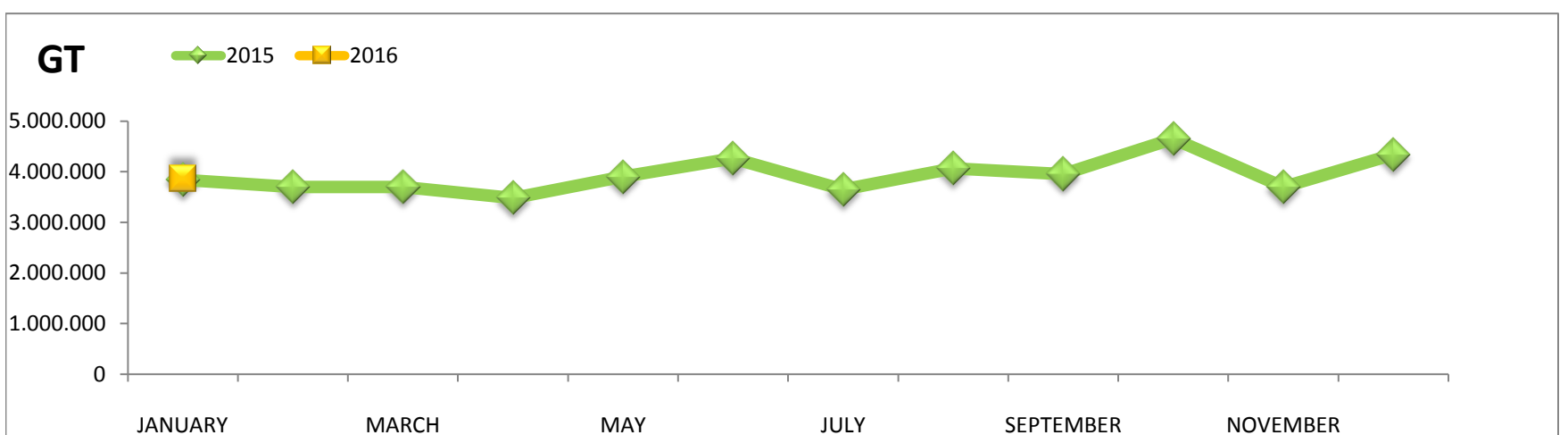
2.1 MOVEMENT OF VESSELS AND GT

	VESSELS						GT					
	Monthly			Accumulated			Monthly			Accumulated		
	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%
JANUARY	234	197	-15,8%	234	197	-15,8%	3.837.689	3.870.654	0,9%	3.837.689	3.870.654	0,9%
FEBRUARY	212			446			3.699.526			7.537.215		
MARCH	224			670			3.699.052			11.236.267		
APRIL	218			888			3.482.394			14.718.661		
MAY	238			1.126			3.902.074			18.620.735		
JUNE	248			1.374			4.261.211			22.881.946		
JULY	221			1.595			3.647.662			26.529.608		
AUGUST	221			1.816			4.066.588			30.596.196		
SEPTEMBER	226			2.042			3.955.330			34.551.526		
OCTOBER	260			2.302			4.649.010			39.200.536		
NOVEMBER	216			2.518			3.700.969			42.901.505		
DECEMBER	232			2.750			4.338.684			47.240.189		

2.2 COMPARATIVE CHART OF MONTHLY VESSEL MOVEMENT



2.3 COMPARATIVE CHART OF MONTHLY GROSS TONNAGE OF VESSELS



INTERPORT COMPARASSION

JANUARY - DECEMBER

		TILL DECEMBER ACCUMULATED			
CONCEPT	MAIN PORTS	2014	2015	Var.%	
TOTAL TRAFFIC (BY GOODS)					
I = AVERAGE					
	1 BAHIA DE ALGECIRAS	87.437.336 0	89.764.647 0	2,7%	
	2 VALENCIA	61.347.272 0	64.490.116 0	5,1%	
	3 BARCELONA	43.050.584 0	42.782.967 0	-0,6%	
	4 TARRAGONA	28.777.864 0	30.417.085 0	5,7%	
	5 BILBAO	28.249.452 0	30.251.663 0	7,1%	
	6 CARTAGENA	29.266.043 0	29.752.395 0	1,7%	
	PORTS AVERAGE	15.765.817 0	16.401.029 0	4,0%	
LIQUID BULKS					
	1 BAHIA DE ALGECIRAS	22.984.765 0	25.167.886 0	9,5%	
	2 CARTAGENA	23.366.826 0	23.525.373 0	0,7%	
	3 TARRAGONA	17.440.213 0	20.499.668 0	17,5%	
	4 HUELVA	19.914.527 0	19.662.309 0	-1,3%	
	5 BILBAO	14.968.792 0	16.864.013 0	12,7%	
	PORTS AVERAGE	5.243.259 0	5.501.453 0	4,9%	
SOLID BULKS					
	1 GIJON	15.049.203 0	17.226.886 0	14,5%	
	2 FERROL-SAN CIBRAO	8.411.033 0	8.842.316 0	5,1%	
	3 TARRAGONA	8.725.857 0	7.808.980 0	-10,5%	
	4 ALMERIA	3.931.648 0	5.328.651 0	35,5%	
	5 CARTAGENA	4.693.862 0	4.973.377 0	6,0%	
	PORTS AVERAGE	2.919.123 0	3.117.499 0	6,8%	
GENERAL CARGO					
	1 VALENCIA	53.633.470 0	58.120.740 0	8,4%	
	2 BAHIA DE ALGECIRAS	56.466.406 0	56.902.425 0	0,8%	
	3 BARCELONA	25.462.845 0	26.998.596 0	6,0%	
	4 LAS PALMAS	13.534.571 0	13.131.129 0	-3,0%	
	5 BALEARES	9.117.115 0	9.819.430 0	7,7%	
	11 Tarragona	2.504.491 0	2.056.715 0	-17,9%	
	PORTS AVERAGE	7.146.350 0	7.345.216 0	2,8%	
CONTAINERS. (t)					
	1 BAHIA DE ALGECIRAS	50.474.330 0	50.563.945 0	0,2%	
	2 VALENCIA	45.018.957 0	48.178.714 0	7,0%	
	3 BARCELONA	16.355.730 0	17.076.338 0	4,4%	
	4 LAS PALMAS	10.151.118 0	9.424.297 0	-7,2%	
	5 BILBAO	5.985.291 0	5.860.535 0	-2,1%	
	11 Tarragona	1.529.181 0	866.889 0	-43,3%	
	PORTS AVERAGE	5.098.587 0	5.198.631 0	2,0%	
CONTAINERS.TEUS					
	1 VALENCIA	4.053.377 0	4.293.155 0	5,9%	
	2 BAHIA DE ALGECIRAS	4.221.015 0	4.119.651 0	-2,4%	
	3 BARCELONA	1.738.437 0	1.786.092 0	2,7%	
	4 LAS PALMAS	899.730 0	829.495 0	-7,8%	
	5 BILBAO	570.037 0	568.652 0	-0,2%	
	12 Tarragona	140.568 0	82.716 0	-41,2%	
	PORTS AVERAGE	466.484 0	467.309 0	0,2%	

The confidentiality level of this document obliges the applicant to use it according to the rules settled in the statistical data confidentiality protocol of the Port Authority of Tarragona.

January

2016 Calendar January

Non business days	Business days	Calendar days
12	19	31

ACCESOS	2015			2016			% Var		
	In	Out	Total	In	Out	Total	In	Out	TOTAL
Eix Transversal									
Truck	30.368	33.854	64.222	30.530	33.110	63.640	0,5%	-2,2%	-0,9%
Tourism	43.126	44.238	87.364	42.560	44.146	86.706	-1,3%	-0,2%	-0,8%
Non detailed	5.498	697	6.195	6.223	1.573	7.796	13,2%	125,7%	25,8%
Total Moviments	78.992	78.789	157.781	79.313	78.829	158.142	0,4%	0,1%	0,2%
Reus									
Vehicles	10.191	11.443	21.634	8.390	7.162	15.552	-17,7%	-37,4%	-28,1%
<i>Pedestrians</i>	982	782	1.764	898	801	1.699	-8,6%	100,0%	-3,7%
Non detailed	1.676	1.402	3.078	580	404	984	-65,4%	-71,2%	-68,0%
Total Moviments	12.849	13.627	26.476	9.868	8.367	18.235	-23,2%	-38,6%	-31,1%
Llevant									
Vehicles	14.816	15.387	30.203	12.327	13.858	26.185	-16,8%	-9,9%	-13,3%
<i>Pedestrians</i>	943	851	1.794	394	333	727	-58,2%	-60,9%	-59,5%
Non detailed	1.116	696	1.812	875	750	1.625	-21,6%	7,8%	-10,3%
Total Moviments	16.875	16.934	33.809	13.596	14.941	28.537	-19,4%	-11,8%	-15,6%
TOTALS	108.716	109.350	218.066	102.777	102.137	204.914	-5,5%	-6,6%	-6,0%

*Monthly dates

OPERATION	GATEWAY	ACCES	VEHICLES	% OPERATION
IN	Transversal	1	27.376	27,0%
		2	36.359	35,8%
		3	12.348	12,2%
		4	3.230	3,2%
	Total Transversal		79.313	78,2%
	Reus		8.970	8,8%
	Llevant		13.202	13,0%
Total In			101.485	100,0%
OUT	Transversal	10	262	0,3%
		11	24.107	23,9%
		12	22.779	22,6%
		13	18.561	18,4%
		14	13.120	13,0%
	Total Transversal		78.829	78,0%
	Reus		7.566	7,5%
	Llevant		14.608	14,5%
Total Out			101.003	100,0%
Total			202.488	100,0%

IN & OUT REGISTERED MOVEMENTS

	LORRYs		VEHICLES	
	2014	2015	2014	2015
January	64.222	63.640	214.508	202.488
February	61.062	0	205.487	0
March	59.896	0	206.614	0
April	51.684	0	178.473	0
May	49.848	0	181.426	0
June	51.433	0	187.663	0
July	51.984	0	186.343	0
August	53.199	0	166.699	0
September	68.261	0	198.134	0
October	74.867	0	219.111	0
November	72.877	0	217.154	0
Desember	64.155	0	196.271	0
Totals*	723.488	63.640	2.357.883	202.488