

Department:	DEQI (Estatistical)
Applicant	APT Web
Data:	03/10/2016
Confidentiality Level	0 Public document

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

Concept	August		Var. %	Accumulated On-year (From September-2014 to August-2015) (From September-2015 to August-2016)		Var. %
	2015	2016		12 months	12 months	
BULK LIQUIDS	1.904.769	1.821.915	-4,3%	21.564.755	20.457.294	-5,1%
Crude	841.989	937.812	11,4%	8.642.789	8.377.871	-3,1%
Other petroleum products	911.581	717.001	-21,3%	10.733.925	10.416.464	-3,0%
Chemicals and fertilizers	151.199	167.102	10,5%	2.188.041	1.662.959	-24,0%
BULK SOLIDS	809.082	868.132	7,3%	9.778.638	8.162.206	-16,5%
Coals	293.753	292.572	-0,4%	4.140.572	2.582.318	-37,6%
Transit	80.839	211.530	161,7%	2.619.322	1.618.349	-38,2%
No transit	212.914	81.042	-61,9%	1.521.250	963.969	-36,6%
Cereals, Flour and Feed	461.880	490.530	6,2%	4.721.491	4.745.443	0,5%
Rest	53.449	85.030	59,1%	916.575	834.445	-9,0%
GENERAL CARGO	164.142	164.145	0,0%	2.255.188	2.149.644	-4,7%
Containerized	77.399	72.754	-6,0%	1.087.493	870.809	-19,9%
Other methods	86.743	91.391	5,4%	1.167.695	1.278.835	9,5%
TOTAL CORE BUSINESS	2.877.993	2.854.192	-0,8%	33.598.581	30.769.144	-8,4%
SHIPS' SUPPLIES	6.156	807	-86,9%	57.126	30.846	-46,0%
Petroleum products	1.520	608	-60,0%	23.871	14.119	-40,9%
Other products	4.636	199	-95,7%	33.255	16.727	-49,7%
FISHING	552	597	8,1%	4.747	4.641	-2,2%
TRANSFER	0	0	-	0	7	-
LOCAL TRAFFIC	0	3.675	-	69.431	3.675	-94,7%
TOTAL MARITIM	2.884.701	2.859.271	-0,9%	33.729.885	30.808.313	-8,7%
OVERLAND	13.728	19.546	42,4%	161.660	201.774	24,8%
TOTAL	2.898.429	2.878.817	-0,7%	33.891.545	31.010.087	-8,5%

Public sheet (level 0). The confidential document that requires the applicant to use it according to the rules in the protocol of confidentiality of statistics property of the Port Authority of Tarragona.

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

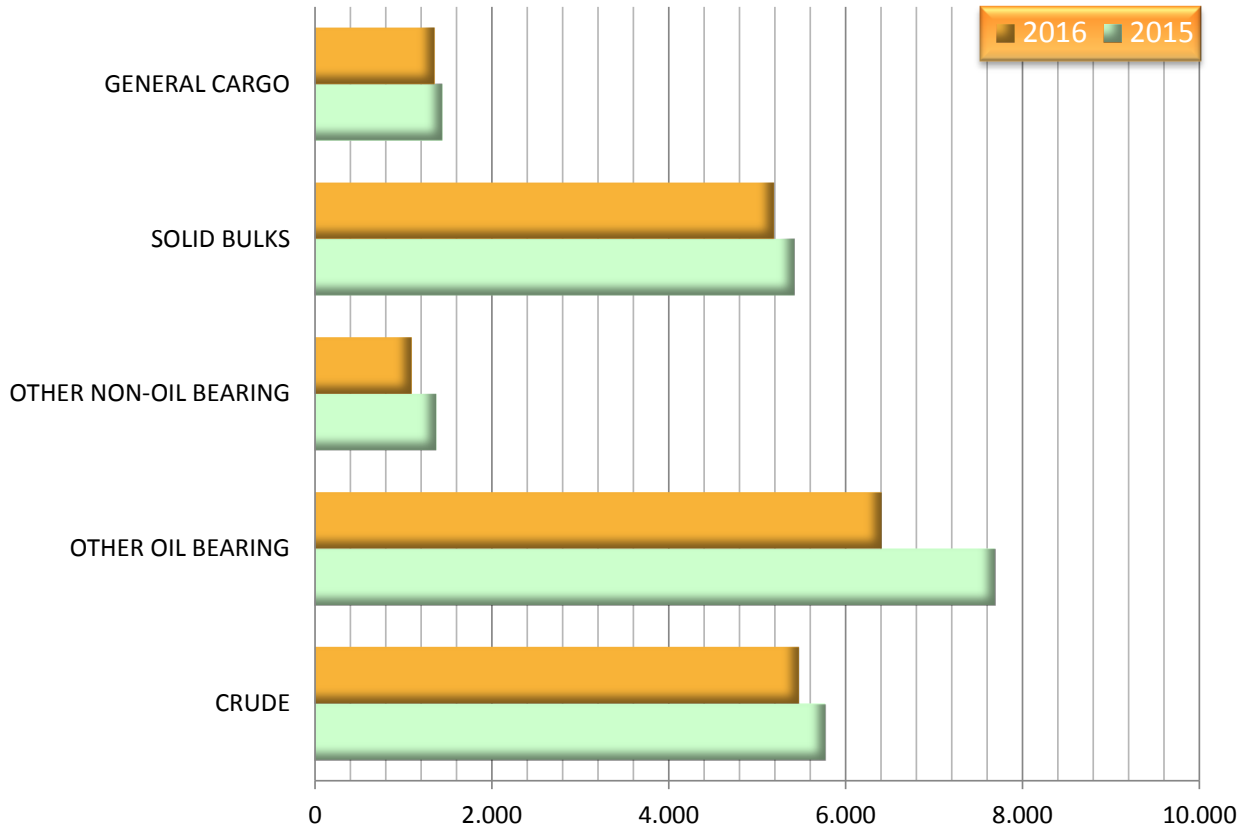
JANUARY - AUGUST

Concept	August			Accumulated		
	2015	2016	Var. %	2015	2016	Var. %
BULK LIQUIDS	1.904.769	1.821.915	-4,3%	14.833.071	12.977.778	-12,5%
Crude	841.989	937.812	11,4%	5.770.689	5.474.054	-5,1%
Other petroleum products	911.581	717.001	-21,3%	7.687.280	6.407.991	-16,6%
Chemical and fertilizers	151.199	167.102	0,0%	1.375.102	1.095.733	0,0%
BULK SOLIDS	809.082	868.132	7,3%	5.419.369	5.190.546	-4,2%
By special installation	529.869	491.924	-7,2%	3.182.221	2.958.421	-7,0%
Without special installation	279.213	376.208	34,7%	2.237.148	2.232.125	-0,2%
GENERAL CARGO	164.142	164.145	0,0%	1.444.143	1.356.407	-6,1%
Containerized	77.399	72.754	-6,0%	636.954	571.429	-10,3%
Other methods	86.743	91.391	5,4%	807.189	784.978	-2,8%
TOTAL CORE BUSINESS	2.877.993	2.854.192	-0,8%	21.696.583	19.524.731	-10,0%
SHIPS' SUPPLIES	6.156	807	-86,9%	49.137	9.211	-81,3%
Petroleum products	1.520	608	-60,0%	16.950	7.810	-53,9%
Other products	4.636	199	-95,7%	32.187	1.401	-95,6%
FISHING	552	597	8,1%	3.285	3.039	-7,5%
LOCAL TRAFFIC	0	3.675	1	25.457	3.675	-85,6%
TOTAL MARITIM	2.884.701	2.859.271	-0,9%	21.774.462	19.540.663	-10,3%
OVERLAND	13.728	19.546	42,4%	134.576	145.528	8,1%
TOTAL	2.898.429	2.878.817	-0,7%	21.909.038	19.686.191	-10,1%

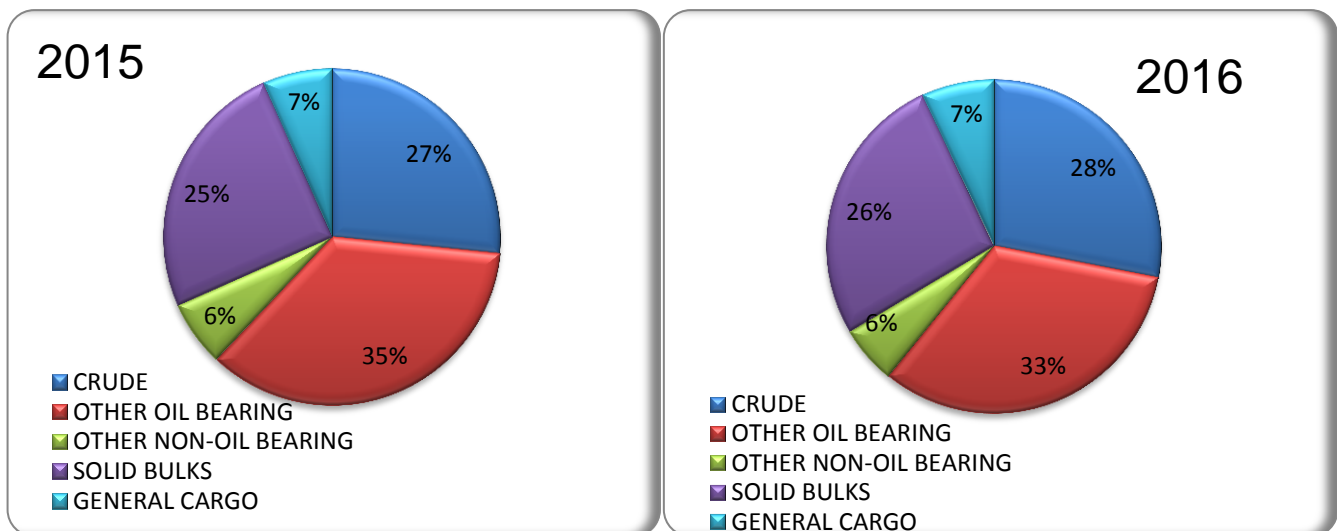
OTHER MEASURES	Agost			Acumulat		
	2015	2016	Var. %	2015	2016	Var. %
TEU	6.622	7.196	8,7%	59.429	56.782	-4,5%
PASSANGERS	4.313	0	-100,0%	7.133	1.809	-74,6%
VESSELS	221	225	1,8%	1.816	1.703	-6,2%

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1.2 ACCUMULATED GENERAL MERCHANDISE
JANUARY - AUGUST

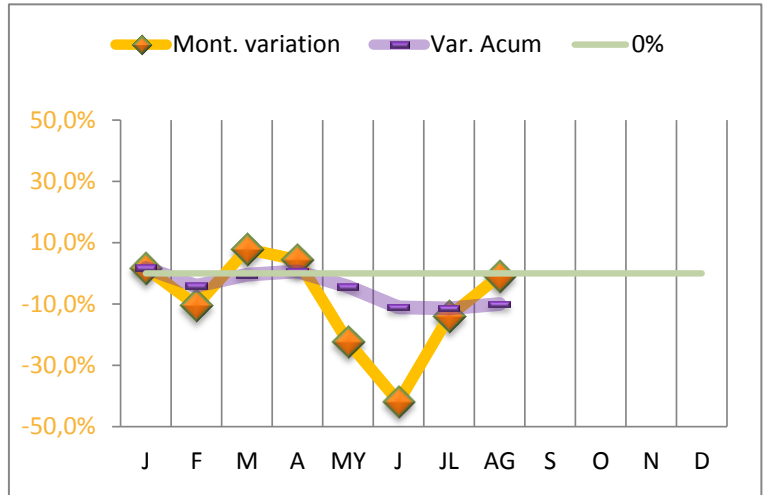


1.3 PERCENTAGE DISTRIBUTION OF ACCUMULATED MERCHANDISE TRAFFIC
JANUARY - AUGUST



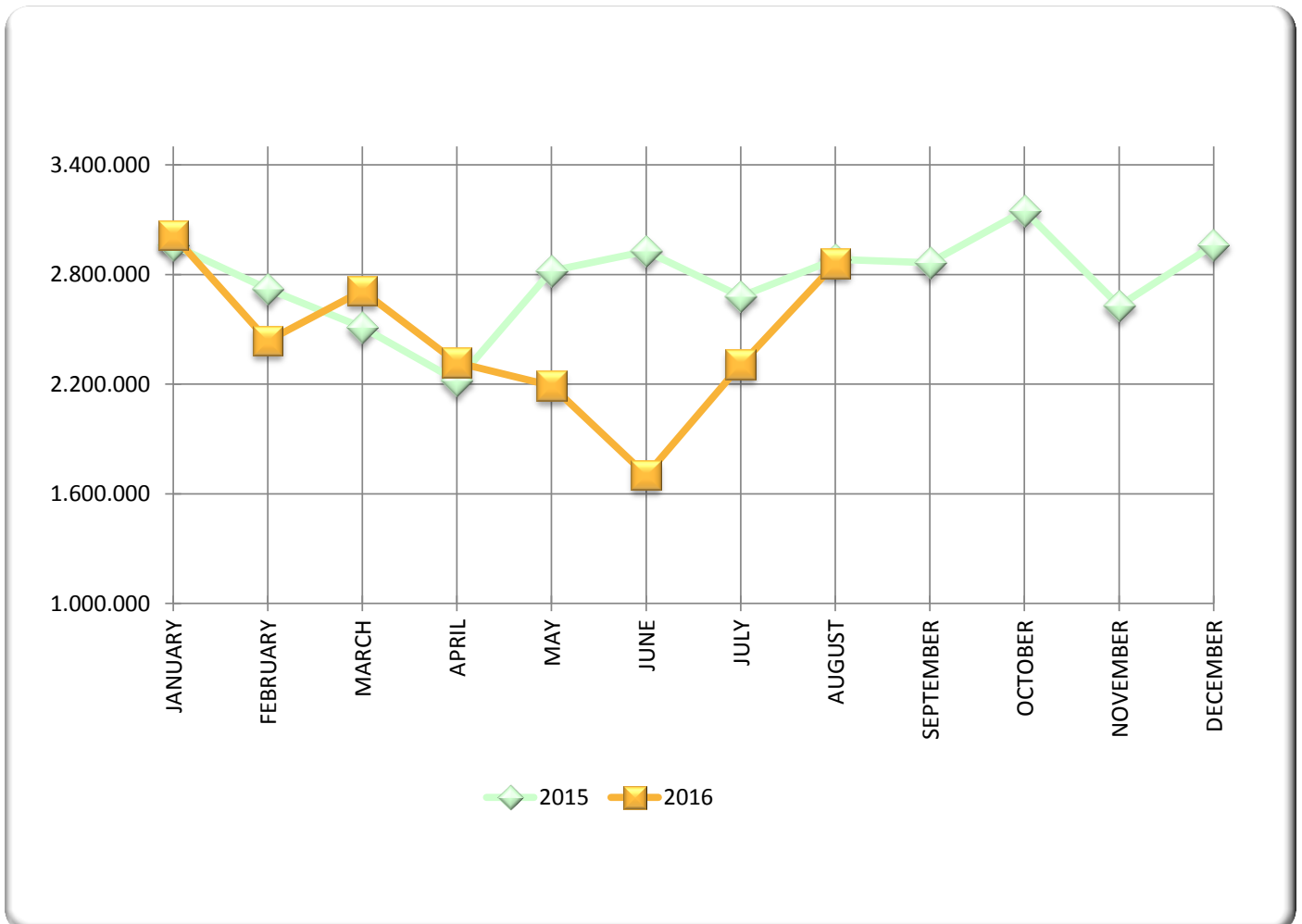
1.4 MONTHLY TRAFFIC (t)

Monthly ¹	2015	2016
JANUARY	2.961.491	3.014.687
FEBRUARY	2.721.733	2.437.620
MARCH	2.511.498	2.710.553
APRIL	2.219.133	2.317.440
MAY	2.819.250	2.191.635
JUNE	2.927.338	1.702.617
JULY	2.680.433	2.306.834
AUGUST	2.883.040	2.859.270
SEPTEMBER	2.864.217	# N/A
OCTOBER	3.149.762	# N/A
NOVEMBER	2.628.875	# N/A
DECEMBER	2.961.491	# N/A



¹ Does not include local and overland traffic

1.5 COMPARATIVE CHART OF MONTHLY TRAFFIC (T)

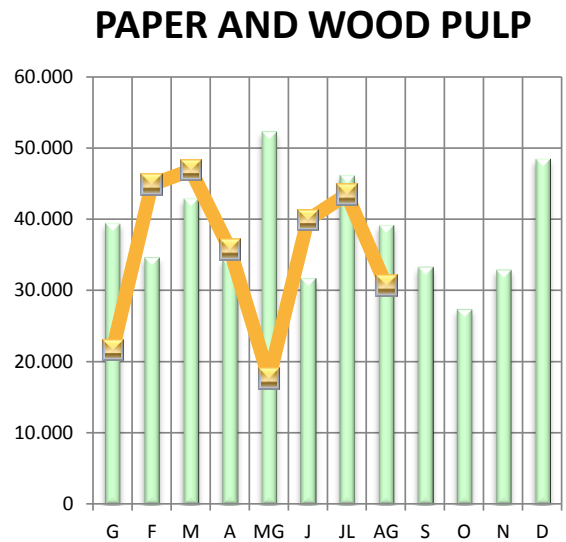
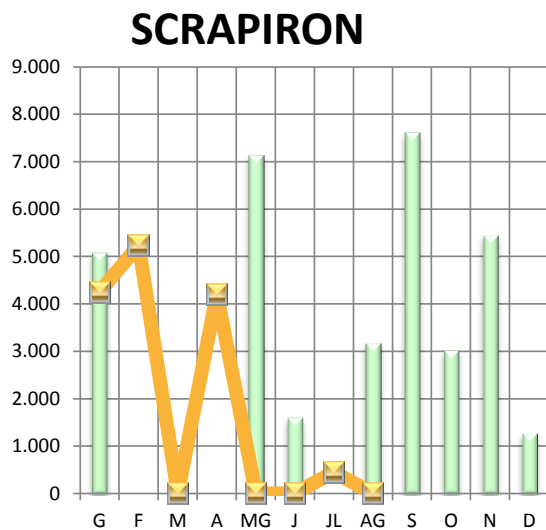
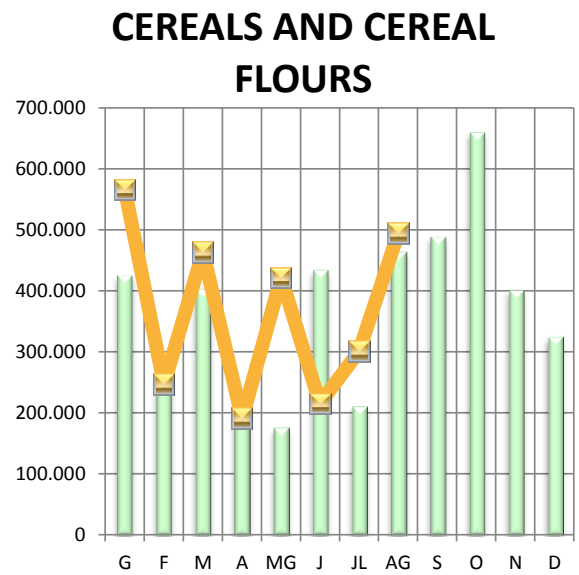
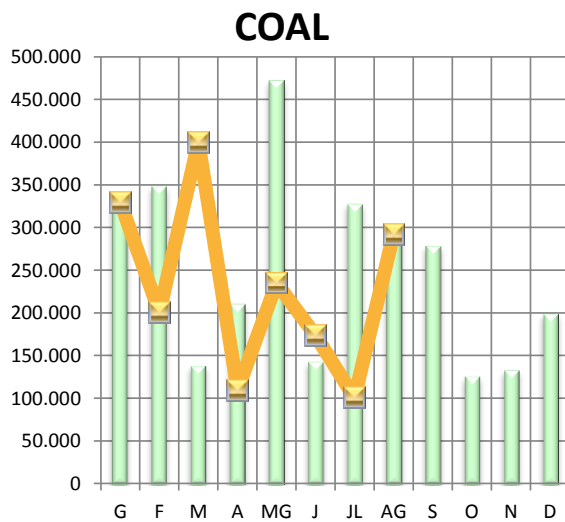
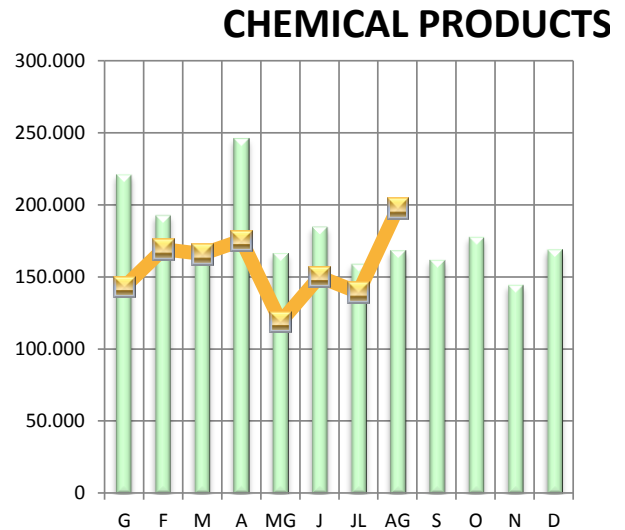
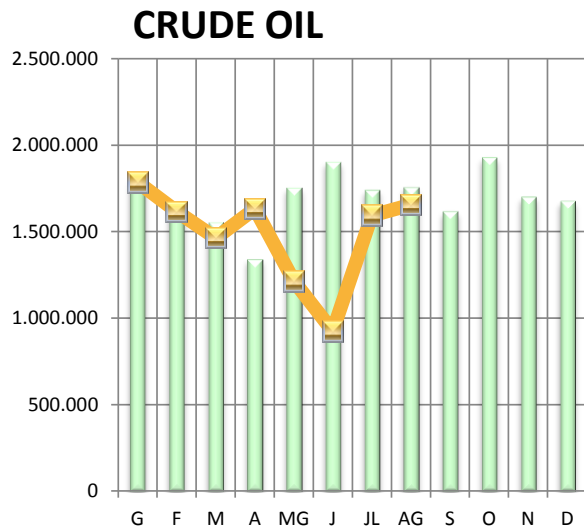


1.11 ACCUMULATED MERCHANDISE TRAFFIC ACCORDING TO TYPE

August - August

Mercaderies	2015	2016	Var.%
ENERGY PRODUCING	15.337.745	13.254.892	-13,6%
Crude oil	5.771.334	5.474.450	-5,1%
Fuel oil	1.895.842	1.850.650	-2,4%
Gasoil	1.474.347	626.170	-57,5%
Petrol	342.330	370.951	8,4%
Other oil products	2.840.326	2.211.398	-22,1%
Energy- producin petroleum gases	659.886	805.236	22,0%
Coal and petroleum coke	2.269.134	1.842.634	-18,8%
Biofuel	84.546	73.403	-13,2%
IRON AND STEEL	389.909	354.311	-9,1%
Iron ore	161	4.250	2539,8%
Other minerals and metal residues	102.117	78.261	-23,4%
Scrap iron	17.050	14.137	-17,1%
Iron and steel products	269.518	256.572	-4,8%
Other metallurgical products	1.063	1.091	2,6%
NON-METALLIC MINERALS	147.045	108.629	-26,1%
Sal comuna	86.999	64.633	-25,7%
Altres minerals no metàl·lics	60.046	43.996	-26,7%
FERTILIZERS	196.182	160.207	-18,3%
Phosphates	58.103	71.676	23,4%
Potashes	49.526	12.249	-75,3%
Natural and man-made fertilizers	88.553	76.282	-13,9%
CHEMICAL PRODUCTS	1.432.068	1.192.632	-16,7%
Chemical products	1.432.068	1.192.632	-16,7%
BUILDING MATERIALS	616.064	643.238	4,4%
Asphalt	510.827	552.379	8,1%
Cement and clinker	39.849	37.726	-5,3%
Manufactured building materials	65.388	53.133	-18,7%
AGRICULTURE, STOCKBREEDING AND F	2.843.602	3.085.326	8,5%
Cereals and cereal flours	1.617.131	1.921.049	18,8%
Soya beans	449	0	-100,0%
Fruit, vegetables, legumes, etc.	102.087	109.992	7,7%
Wine, drink, alcohols and derivatives	60.654	42.481	-30,0%
Tinned food	4.403	2.675	-39,2%
Tobacco, coffee, cocoa, spices, etc.	8.334	6.337	-24,0%
Oils and saturated fats	11.685	1.299	-88,9%
Other foods	54.160	23.619	-56,4%
Frozen and refrigerated fish	822	1.868	127,3%
Fodder	983.877	976.006	-0,8%
OTHER GOODS	522.753	456.496	-12,7%
Wood and cork	56.247	35.567	-36,8%
Paper an wood pulp	321.175	280.780	-12,6%
Machinery, tools, spare parts, etc.	42.622	34.751	-18,5%
Other goods	102.709	105.398	2,6%
VEHICLES AND TRASPORT ELEMENTS	236.673	272.675	15,2%
Automobiles an parts	112.291	151.087	34,5%
Tare equipment (Ro-ro)	0	0	-
Tare containers	124.382	121.588	-2,2%
OTHERS	186.998	157.778	-15,6%
Supplies	49.137	9.211	-81,3%
Fish catch	3.285	3.039	-7,5%
Local	134.576	145.528	8,1%
Total merchandise	21.909.039	19.686.184	-10,1%
Special operations			
Transit	3.820.143	1.609.776	-57,9%
Local	25.457	3.675	-85,6%
Transhipped	0	7	100,0%

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1.14 MAIN GROUPS MONTHLY EVOLUTION (t)
AGOST
 **2015**
 **2016**


1.17 ACCUMULATED MERCHANDISE BY COUNTRY

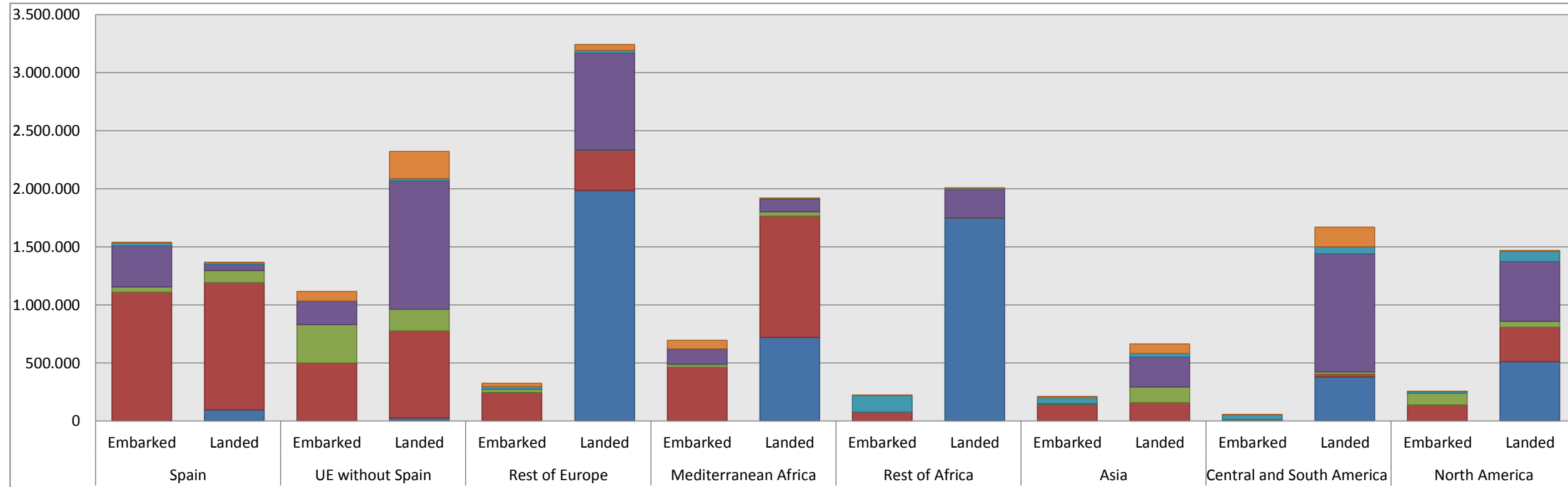
January - August

PETROLEUM PRODUCTS (Embarked)			PETROLEUM PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	1.109.836	1	ESPANYA	1.093.935
2	MARROC, EL	242.581	2	ALGÈRIA	829.256
3	ALGÈRIA	155.986	3	ITÀLIA	537.110
4	TURQUIA	149.876	4	ESTATS UNITS D'AMÈRICA	294.581
5	HOLANDA (PAÏSOS BAIXOS)	120.132	5	RÚSSIA	281.799
	RESTA	921.161		RESTA	671.738
TOTAL		2.699.572	TOTAL		3.708.420

CHEMICAL PRODUCTS (Embarked)			CHEMICAL PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	HOLANDA (PAÏSOS BAIXOS)	224.538	1	ESPANYA	105.210
2	ESTATS UNITS D'AMÈRICA	101.066	2	BÈLGICA	97.881
3	BÈLGICA	69.552	3	ARÀBIA SAUDITA	67.410
4	ESPANYA	45.465	4	ESTATS UNITS D'AMÈRICA	51.568
5	ITÀLIA	36.670	5	FRANÇA	24.987
	RESTA	69.944		RESTA	201.444
TOTAL		547.234	TOTAL		548.500

GENERAL CARGO (Embarked)		
POS.	COUNTRY	(t)
1	ITÀLIA	52.308
2	ALGÈRIA	46.431
3	TURQUIA	27.085
4	LÍBIA	19.901
5	REGNE UNIT	9.250
	RESTA	51.903
TOTAL		206.878

GENERAL CARGO (Landed)		
POS.	COUNTRY	(t)
1	BRASIL	146.437
2	FRANÇA	61.960
3	ESLOVÈNIA	59.885
4	FINLÀNDIA	45.032
5	TURQUIA	43.251
	RESTA	221.534
TOTAL		578.100



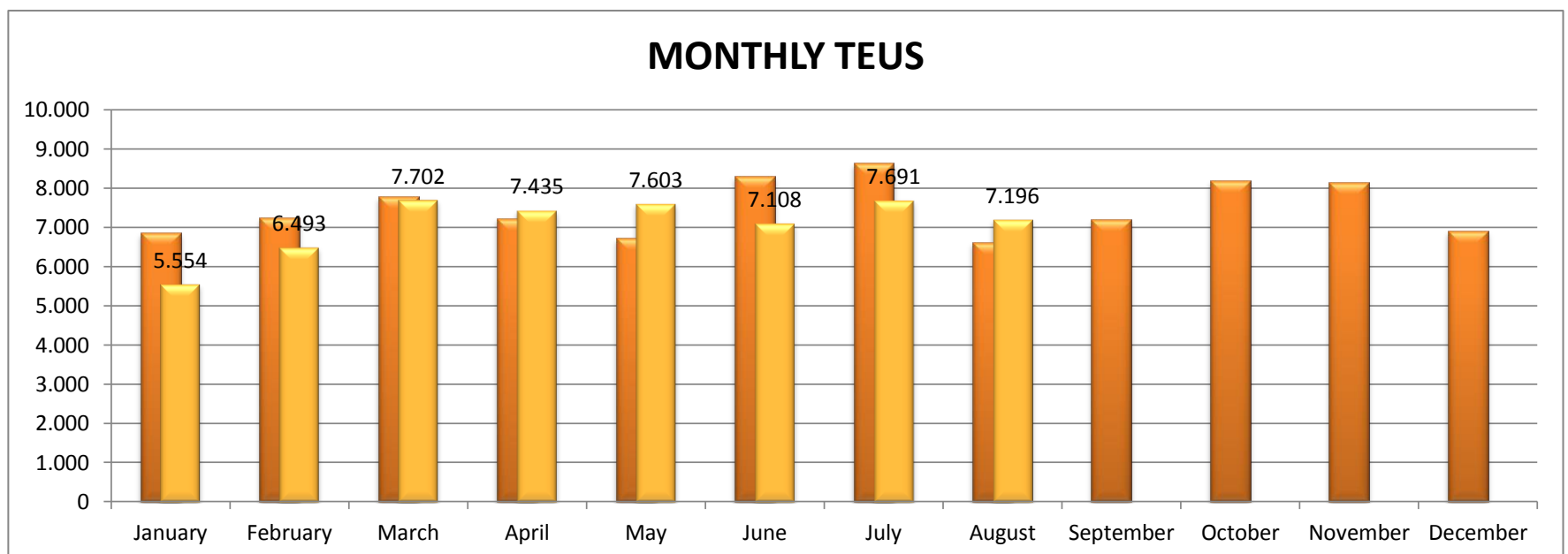
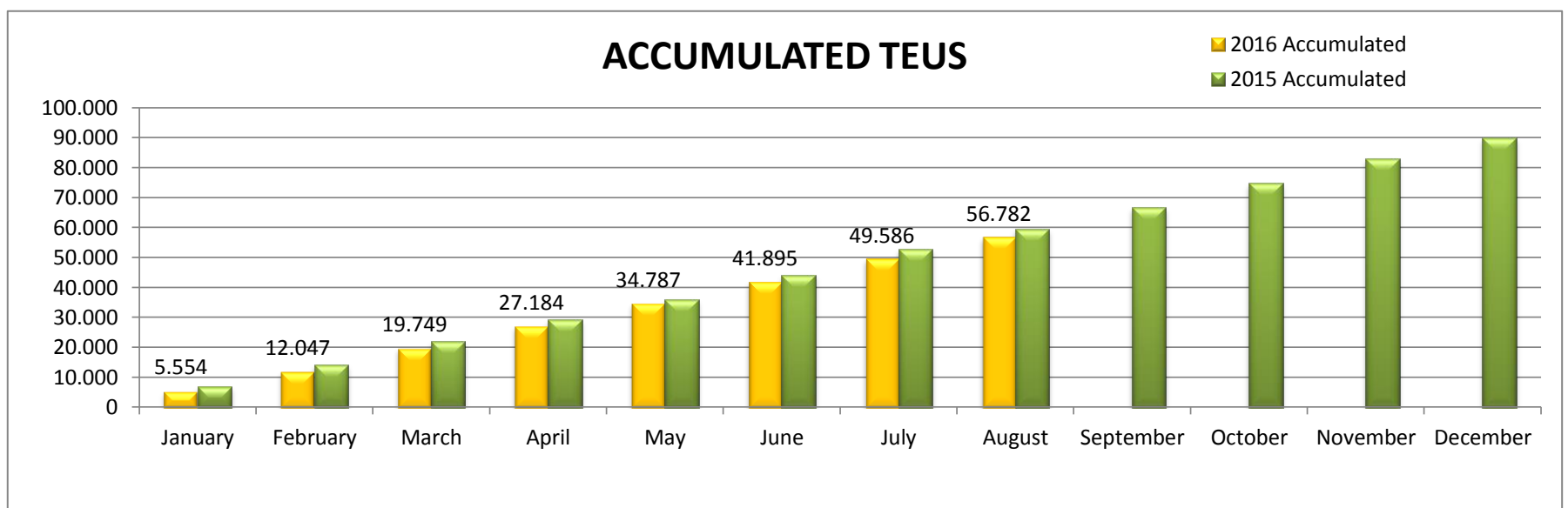
DRY BULKS (Embarked)			DRY BULKS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	354.922	1	UCRAÏNA	719.978
2	ITÀLIA	135.563	2	ESTATS UNITS D'AMÈRICA	494.396
3	TUNÍSIA	96.167	3	ARGENTINA, L'	479.066
4	MARROC, EL	28.667	4	COLÒMBIA	402.325
5	REGNE UNIT	25.230	5	REGNE UNIT	337.345
	RESTA	54.996		RESTA	2.061.891
TOTAL		695.545	TOTAL		4.495.001

CONTAINERS (Embarked)			CONTAINERS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	GUINEA EQUATORIAL	46.458	1	ESTATS UNITS D'AMÈRICA	77.767
2	ISRAEL	43.518	2	COSTA RICA	46.531
3	NIGÈRIA	42.245	3	TURQUIA	19.244
4	GHANA	30.055	4	ISRAEL	16.980
5	ESPANYA	25.379	5	ESPANYA	16.735
	RESTA	119.512		RESTA	87.004
TOTAL		307.168	TOTAL		264.261

CRUDE PETROLEUM (Landed)		
POS.	COUNTRY	(t)
1	RÚSSIA	1.373.152
2	ANGOLA	1.187.498
3	MÈXIC	513.595
4	ALGÈRIA	420.046
5	NORUEGA	330.595
	RESTA	1.623.833
TOTAL		5.448.718

1.18 CONTAINERIZED CARGO
SUMMARY OF MERCHANDISE TRAFFIC
 JANUARY - AUGUST

	August			Accumulated		
	2015	2016	Var.	2015	2016	Var.
CONTAINERIZED CARGO (TONS)	77.400	72.754	-6,0%	636.954	571.430	-10,3%
Load	28.251	29.103	3,0%	230.525	222.479	-3,5%
Unload	27.975	19.997	-28,5%	196.637	182.574	-7,2%
Transit	21.174	23.654	11,7%	209.792	166.377	-20,7%
CONTAINERIZED CARGO (TEU)	6.622	7.196	8,7%	59.429	56.782	-4,5%
Load (in TEUS)	2.191	2.369	8,1%	19.171	20.122	5,0%
Unload (in TEUS)	2.777	2.813	1,3%	23.702	22.740	-4,1%
Transit (in TEUS)	1.654	2.014	21,8%	16.556	13.920	-15,9%



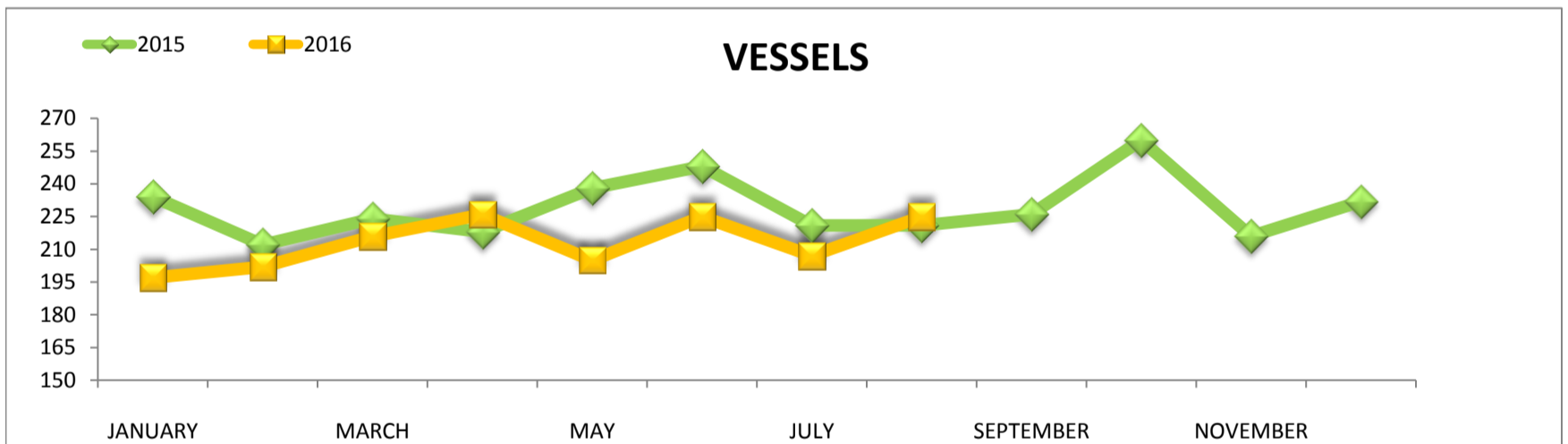
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2. VESSELS

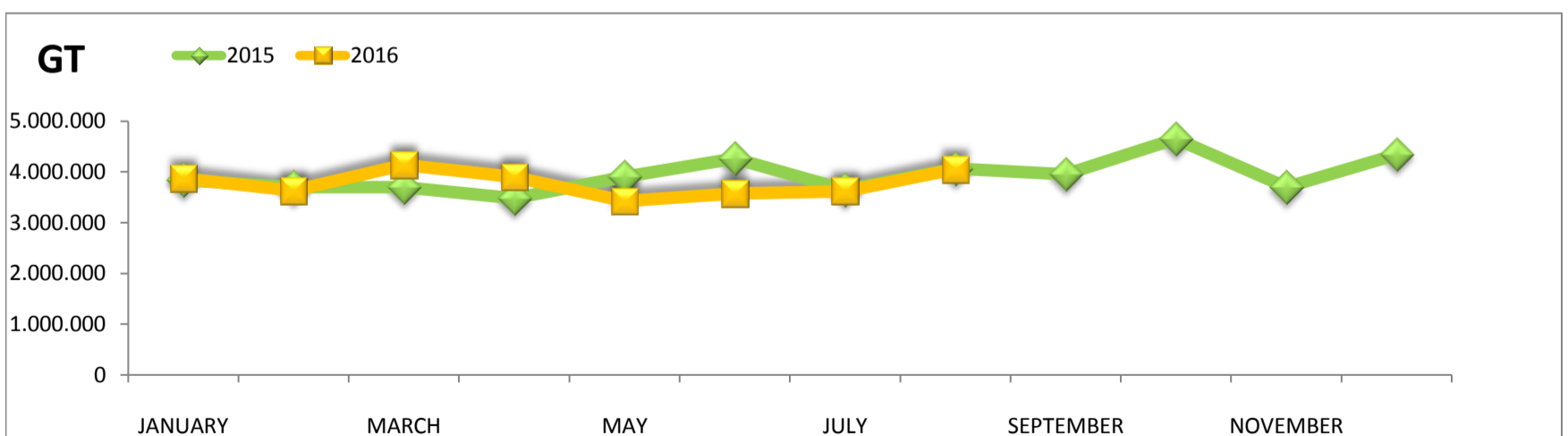
2.1 MOVEMENT OF VESSELS AND GT

	VESSELS						GT					
	Monthly			Accumulated			Monthly			Accumulated		
	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%
JANUARY	234	197	-15,8%	234	197	-15,8%	3.837.689	3.870.654	0,9%	3.837.689	3.870.654	0,9%
FEBRUARY	212	202	-4,7%	446	399	-10,5%	3.699.526	3.631.191	-1,8%	7.537.215	7.501.845	-0,5%
MARCH	224	216	-3,6%	670	615	-8,2%	3.699.052	4.136.406	11,8%	11.236.267	11.638.251	3,6%
APRIL	218	226	3,7%	888	841	-5,3%	3.482.394	3.896.396	11,9%	14.718.661	15.534.647	5,5%
MAY	238	205	-13,9%	1.126	1.046	-7,1%	3.902.074	3.425.391	-12,2%	18.620.735	18.960.038	1,8%
JUNE	248	225	-9,3%	1.374	1.271	-7,5%	4.261.211	3.573.877	-16,1%	22.881.946	22.533.915	-1,5%
JULY	221	207	-6,3%	1.595	1.478	-7,3%	3.647.662	3.617.792	-0,8%	26.529.608	26.151.707	-1,4%
AUGUST	221	225	1,8%	1.816	1.703	-6,2%	4.066.588	4.052.995	-0,3%	30.596.196	30.204.702	-1,3%
SEPTEMBER	226			2.042			3.955.330			34.551.526		
OCTOBER	260			2.302			4.649.010			39.200.536		
NOVEMBER	216			2.518			3.700.969			42.901.505		
DECEMBER	232			2.750			4.338.684			47.240.189		

2.2 COMPARATIVE CHART OF MONTHLY VESSEL MOVEMENT



2.3 COMPARATIVE CHART OF MONTHLY GROSS TONNAGE OF VESSELS



INTERPORT COMPARASSION

JANUARY - JULY

CONCEPT	MAIN PORTS	TILL JULY ACCUMULATED		Var.%	
		2015	2016		
TOTAL TRAFFIC (BY GOODS)					
					I = AVERAGE
	1 BAHIA DE ALGECIRAS	56.328.328 0	60.433.762 0	7,3%	
	2 VALENCIA	41.652.492 0	41.854.490 0	0,5%	
	3 BARCELONA	27.352.499 0	28.957.703 0	5,9%	
	4 HUELVA	15.669.926 0	18.094.325 0	15,5%	
	5 BILBAO	18.934.569 0	17.716.295 0	-6,4%	
	6 CARTAGENA	18.399.180 0	17.709.258 0	-3,7%	
	PORTS AVERAGE	10.319.950 0	10.538.735 0	2,1%	
LIQUID BULKS					
	1 BAHIA DE ALGECIRAS	16.198.814 0	16.160.734 0	-0,2%	
	2 HUELVA	12.582.307 0	14.456.578 0	14,9%	
	3 CARTAGENA	14.466.640 0	13.887.359 0	-4,0%	
	4 TARRAGONA	12.928.306 0	11.159.965 0	-13,7%	
	5 BILBAO	10.480.654 0	10.002.767 0	-4,6%	
	PORTS AVERAGE	3.471.446 0	3.463.756 0	-0,2%	
SOLID BULKS					
	1 GIJON	10.440.502 0	10.413.485 0	-0,3%	
	2 FERROL-SAN CIBRAO	5.335.839 0	5.357.559 0	0,4%	
	3 TARRAGONA	4.610.291 0	4.332.796 0	-6,0%	
	4 HUELVA	2.725.325 0	3.288.850 0	20,7%	
	5 ALMERIA	3.263.387 0	2.988.304 0	-8,4%	
	PORTS AVERAGE	1.886.940 0	1.888.963 0	0,1%	
GENERAL CARGO					
	1 BAHIA DE ALGECIRAS	35.115.737 0	39.795.490 0	13,3%	
	2 VALENCIA	37.634.826 0	37.808.852 0	0,5%	
	3 BARCELONA	17.298.546 0	18.653.470 0	7,8%	
	4 LAS PALMAS	8.401.621 0	7.486.985 0	-10,9%	
	5 BALEARES	6.478.914 0	7.013.028 0	8,2%	
	12 Tarragona	1.279.885 0	1.192.064 0	-6,9%	
	PORTS AVERAGE	4.668.778 0	4.908.953 0	5,1%	
CONTAINERS. (t)					
	1 BAHIA DE ALGECIRAS	30.746.405 0	34.930.821 0	13,6%	
	2 VALENCIA	31.086.022 0	31.192.191 0	0,3%	
	3 BARCELONA	10.840.600 0	12.223.613 0	12,8%	
	4 LAS PALMAS	6.153.913 0	5.133.995 0	-16,6%	
	5 BILBAO	3.674.595 0	3.547.201 0	-3,5%	
	13 Tarragona	559.537 0	498.631 0	-10,9%	
	PORTS AVERAGE	3.279.663 0	3.465.048 0	5,7%	
CONTAINERS.TEUS					
	1 BAHIA DE ALGECIRAS	2.478.864 0	2.754.093 0	11,1%	
	2 VALENCIA	2.746.960 0	2.726.785 0	-0,7%	
	3 BARCELONA	1.126.777 0	1.289.202 0	14,4%	
	4 LAS PALMAS	533.546 0	498.209 0	-6,6%	
	5 BILBAO	357.370 0	338.461 0	-5,3%	
	14 Tarragona	52.807 0	49.584 0	-6,1%	
	PORTS AVERAGE	292.337 0	309.462 0	5,9%	

The confidentiality level of this document obliges the applicant to use it according to the rules settled in the statistical data confidentiality protocol of the Port Authority of Tarragona.

August

2016 Calendar August

Non business days	Business days	Calendar days
9	22	31

ACCESOS	2015			2016			% Var		
	In	Out	Total	In	Out	Total	In	Out	TOTAL
Eix Transversal									
Truck	25.120	28.079	53.199	29.382	32.150	61.532	17,0%	14,5%	15,7%
Tourism	31.969	34.412	66.381	51.733	54.493	106.226	61,8%	58,4%	60,0%
Non detailed	5.164	776	5.940	7.842	1.218	9.060	51,9%	57,0%	52,5%
Total Moviments	62.253	63.267	125.520	88.957	87.861	176.818	42,9%	38,9%	40,9%
Reus									
Vehicles	7.455	6.746	14.201	8.076	7.181	15.257	8,3%	6,4%	7,4%
<i>Pedestrians</i>	958	854	1.812	1.063	890	1.953	11,0%	100,0%	7,8%
Non detailed	560	391	951	618	562	1.180	10,4%	43,7%	24,1%
Total Moviments	8.973	7.991	16.964	9.757	8.633	18.390	8,7%	8,0%	8,4%
Llevant									
Vehicles	11.650	12.999	24.649	14.016	15.239	29.255	20,3%	17,2%	18,7%
<i>Pedestrians</i>	230	177	407	689	429	1.118	199,6%	142,4%	174,7%
Non detailed	646	732	1.378	928	841	1.769	43,7%	14,9%	28,4%
Total Moviments	12.526	13.908	26.434	15.633	16.509	32.142	24,8%	18,7%	21,6%
TOTALS	83.752	85.166	168.918	114.347	113.003	227.350	36,5%	32,7%	34,6%

*Monthly dates

OPERATION	GATEWAY	ACCES	VEHICLES	% OPERATION
IN	Transversal	1	30.872	27,4%
		2	41.860	37,2%
		3	11.343	10,1%
		4	4.882	4,3%
	Total Transversal		88.957	79,0%
	Reus		8.694	7,7%
	Llevant		14.944	13,3%
Total In			112.595	100,0%
OUT	Transversal	10	0	0,0%
		11	30.888	27,7%
		12	29.471	26,4%
		13	16.767	15,0%
		14	10.735	9,6%
	Total Transversal		87.861	78,7%
	Reus		7.743	6,9%
	Llevant		16.080	14,4%
Total Out			111.684	100,0%
Total			224.279	100,0%

IN & OUT REGISTERED MOVEMENTS

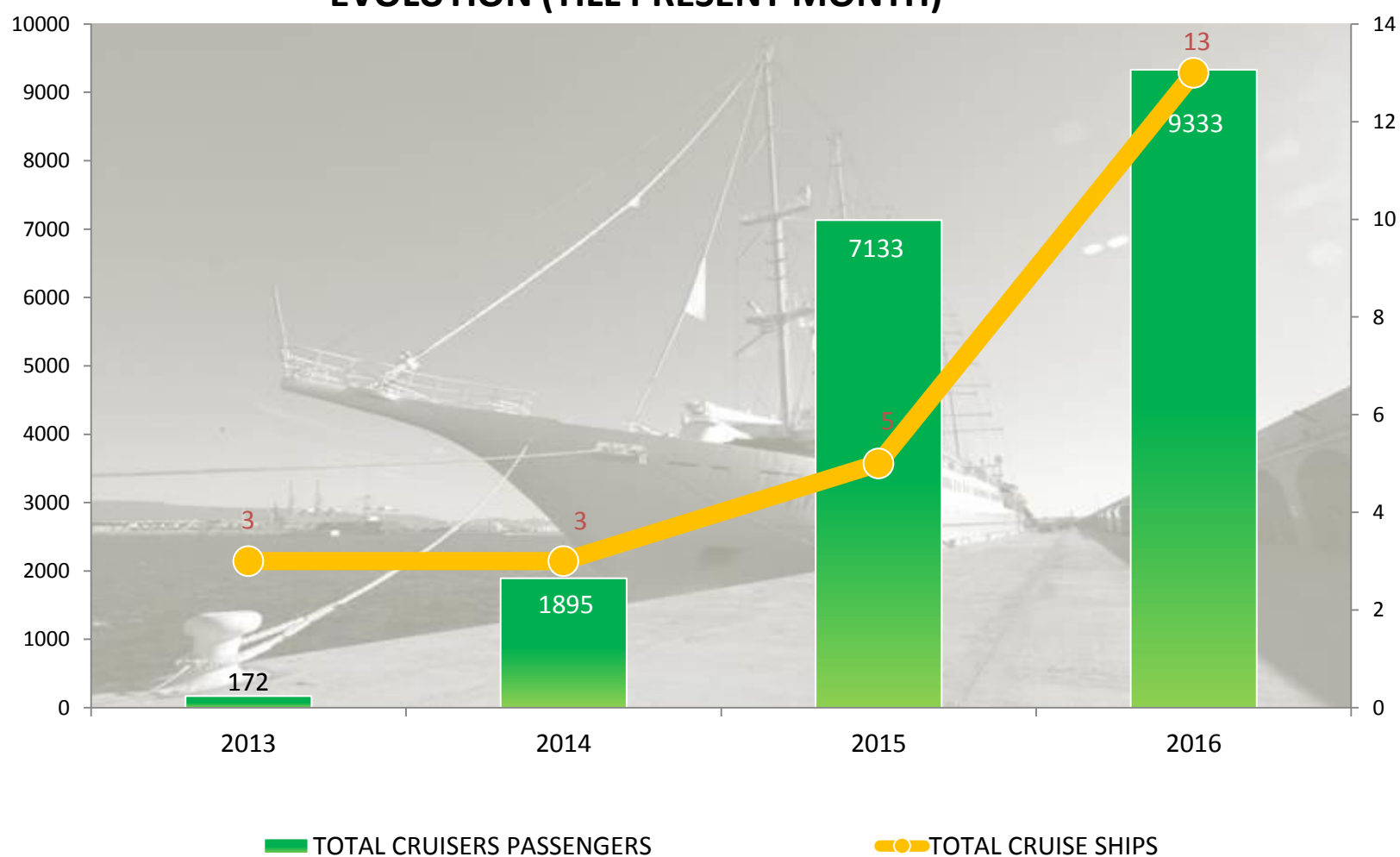
	LORRYS		VEHICLES	
	2014	2015	2014	2015
January	64.222	63.640	214.508	202.488
February	61.062	61.185	205.487	220.575
March	59.896	60.478	206.614	220.090
April	51.684	58.482	178.473	228.125
May	49.848	54.776	181.426	231.306
June	51.433	52.802	187.663	227.175
July	51.984	46.508	186.343	220.594
August	53.199	61.532	166.699	224.279
September	68.261	0	198.134	0
October	74.867	0	219.111	0
November	72.877	0	217.154	0
Desember	64.155	0	196.271	0
Totals*	723.488	459.403	2.357.883	1.774.632

3. CRUISERS

3.1 CRUISERS PASSANGERS AND VESSELS MOVEMENTS

	CRUISERS PASSANGERS						CRUISE SHIP					
	Monthly			Accumulatted			Monthly			Accumulatted		
	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%
JANUARY	--	--	--	--	--	--	--	--	--	--	--	--
FEBRUARY	--	--	--	--	--	--	--	--	--	--	--	--
MARCH	--	--	--	--	--	--	--	--	--	--	--	--
APRIL	--	959	--	--	959	--	--	4	--	--	4	--
MAY	1.338	363	-72,9%	1.338	1.322	-1,2%	1	2	100,0%	1	6	500,0%
JUNE	1.482	261	-82,4%	2.820	1.583	-43,9%	1	1	0,0%	2	7	250,0%
JULY	--	226	--	2.820	1.809	-35,9%	--	1	--	2	8	300,0%
AUGUST	4.313	7.524	74,4%	7.133	9.333	30,8%	3	5	66,7%	5	13	160,0%
SEPTEMBER	3.329			10.462			1			6		
OCTOBER	1.815			12.277			5			11		
NOVEMBER	--			12.277			--		0,0%	11		
DECEMBER	--			12.277			--		0,0%	11		

CRUISERS PASSENGERS AND CRUISE SHIPS HISTORICAL EVOLUTION (TILL PRESENT MONTH)



Full d'ús públic (nivell 0). El grau de confidencialitat d'aquest document obliga al sol·licitant a utilitzar-lo d'acord amb les normes establertes en el protocol de confidencialitat de dades estadístiques propietat de l'Autoritat Portuària de Tarragona.