

Department:	DEQI (Estatistical)
Applicant	APT Web
Data:	25/05/2016
Confidentiality Level	0 Public document

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

Concept	April		Var. %	Accumulated On-year		Var. %
	2015	2016		(From May-2014 to April-2015) 12 months	(From May-2015 to April-2016) 12 months	
BULK LIQUIDS	1.568.403	1.788.260	14,0%	20.576.184	22.321.250	8,5%
Crude	504.525	816.955	61,9%	8.453.940	9.207.539	8,9%
Other petroleum products	833.826	820.725	-1,6%	9.847.733	11.349.733	15,3%
Chemicals and fertilizers	230.052	150.580	-34,5%	2.274.511	1.763.978	-22,4%
BULK SOLIDS	479.004	357.109	-25,4%	9.749.084	8.499.879	-12,8%
Coals	211.233	109.832	-48,0%	4.311.181	3.018.602	-30,0%
Transit	139.092	82.013	-41,0%	2.835.005	1.921.133	-32,2%
No transit	72.141	27.819	-61,4%	1.476.176	1.097.469	-25,7%
Cereals, Flour and Feed	219.233	177.617	-19,0%	4.486.754	4.633.228	3,3%
Rest	48.538	69.660	43,5%	951.149	848.049	-10,8%
GENERAL CARGO	177.718	176.914	-0,5%	2.468.794	2.208.201	-10,6%
Containerized	82.732	79.667	-3,7%	1.368.751	901.951	-34,1%
Other methods	94.986	97.247	2,4%	1.100.043	1.306.250	18,7%
TOTAL CORE BUSINESS	2.225.125	2.322.283	4,4%	32.794.062	33.029.330	0,7%
SHIPS' SUPPLIES	5.874	798	-86,4%	52.971	51.227	-3,3%
Petroleum products	1.806	598	-66,9%	25.882	17.821	-31,1%
Other products	4.068	200	-95,1%	27.089	33.406	23,3%
FISHING	418	372	-11,0%	3.976	4.674	17,6%
TRANSFER	0	0	-	0	0	-
LOCAL TRAFFIC	0	0	-	43.974	25.457	-42,1%
TOTAL MARITIM	2.231.417	2.323.453	4,1%	32.894.983	33.110.688	0,7%
OVERLAND	32.103	16.378	-49,0%	121.127	201.032	66,0%
TOTAL	2.263.520	2.339.831	3,4%	33.016.110	33.311.720	0,9%

Public sheet (level 0). The confidential document that requires the applicant to use it according to the rules in the protocol of confidentiality of statistics property of the Port Authority of Tarragona.

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

JANUARY - APRIL

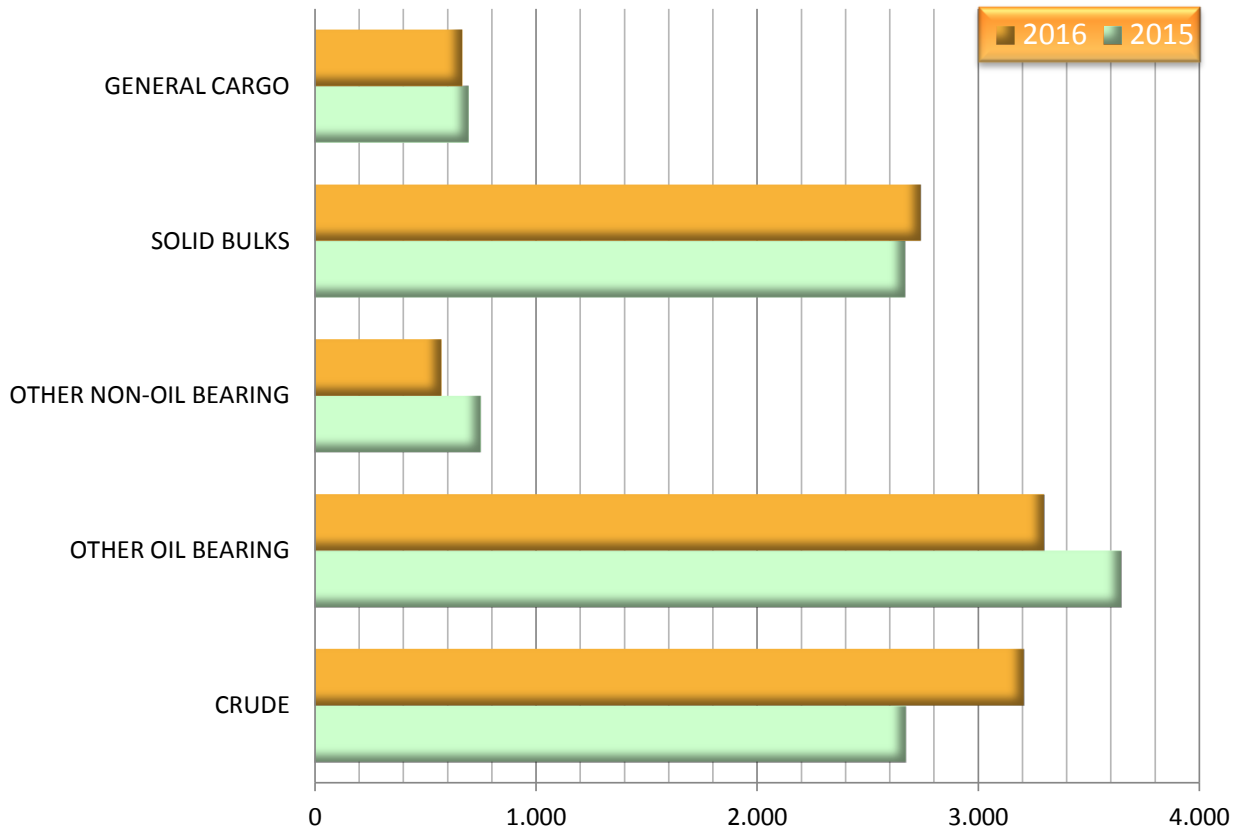
Concept	April			Accumulated		
	2015	2016	Var. %	2015	2016	Var. %
BULK LIQUIDS	1.568.403	1.788.260	14,0%	7.069.552	7.075.494	0,1%
Crude	504.525	816.955	61,9%	2.672.356	3.205.388	19,9%
Other petroleum products	833.826	820.725	-1,6%	3.646.155	3.297.415	-9,6%
Chemical and fertilizers	230.052	150.580	0,0%	751.041	572.691	0,0%
BULK SOLIDS	479.005	357.109	-25,4%	2.668.977	2.739.326	2,6%
By special installation	260.313	178.995	-31,2%	1.482.018	1.610.490	8,7%
Without special installation	218.692	178.114	-18,6%	1.186.959	1.128.836	-4,9%
GENERAL CARGO	177.718	176.914	-0,5%	695.481	666.301	-4,2%
Containerized	82.732	79.667	-3,7%	311.964	277.580	-11,0%
Other methods	94.986	97.247	2,4%	383.517	388.721	1,4%
TOTAL CORE BUSINESS	2.225.126	2.322.283	4,4%	10.434.010	10.481.121	0,5%
SHIPS' SUPPLIES	5.874	798	-86,4%	23.769	4.224	-82,2%
Petroleum products	1.806	598	-66,9%	9.167	3.730	-59,3%
Other products	4.068	200	-95,1%	14.602	494	-96,6%
FISHING	418	372	-11,0%	1.168	955	-18,2%
LOCAL TRAFFIC	0	0	-	0	0	-
TOTAL MARITIM	2.231.417	2.323.453	4,1%	10.458.947	10.486.300	0,3%
OVERLAND	32.103	16.378	-49,0%	74.607	84.817	13,7%
TOTAL	2.263.520	2.339.831	3,4%	10.533.554	10.571.117	0,4%

OTHER MEASURES	Abril			Acumulat		
	2015	2016	Var. %	2015	2016	Var. %
TEU	7.229	7.435	2,8%	29.119	27.184	-6,6%
PASSANGERS	0	959	100,0%	0	959	100,0%
VESSELS	218	226	3,7%	888	841	-5,3%

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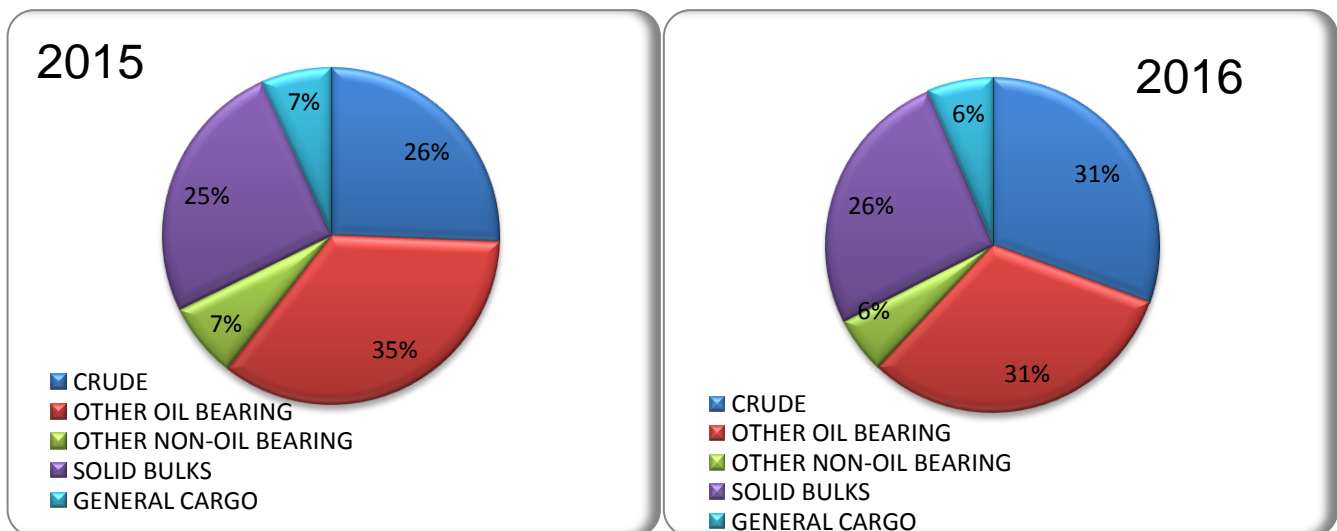
1.2 ACCUMULATED GENERAL MERCHANDISE

JANUARY - APRIL



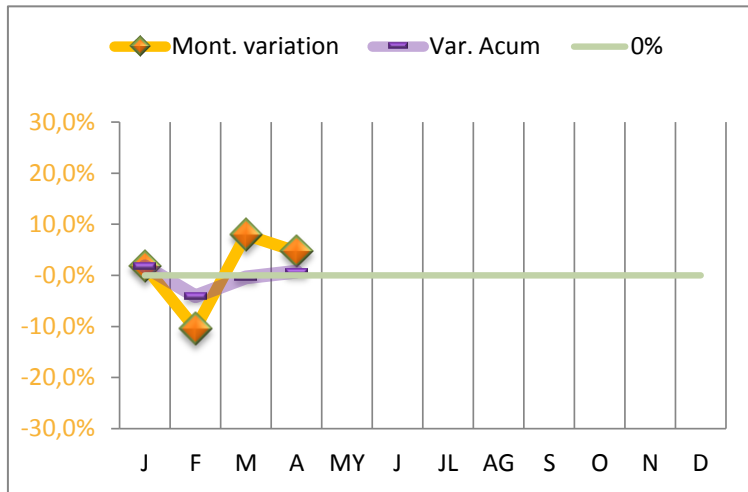
1.3 PERCENTAGE DISTRIBUTION OF ACCUMULATED MERCHANDISE TRAFFIC

JANUARY - APRIL



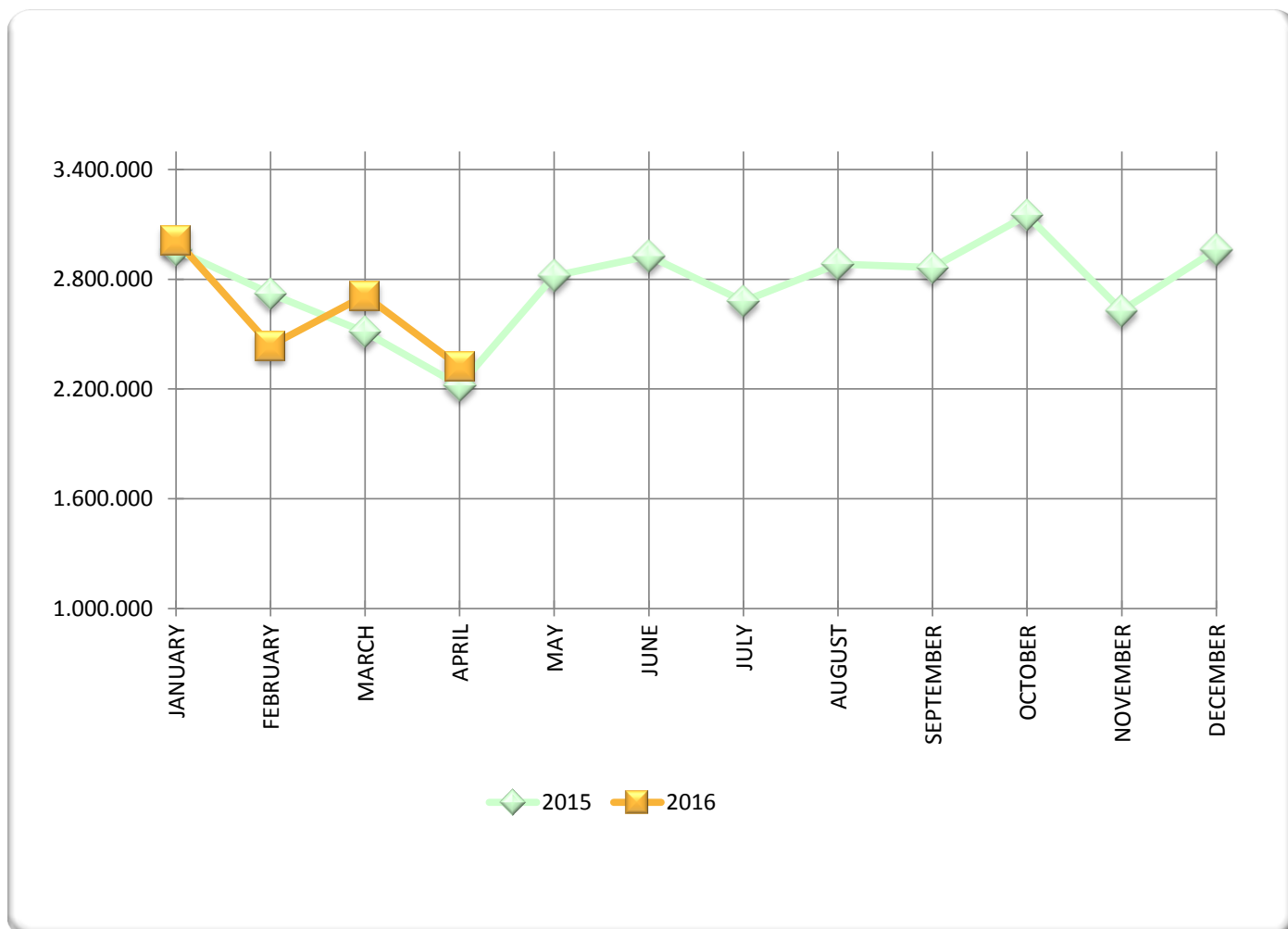
1.4 MONTHLY TRAFFIC (t)

Monthly ¹	2015	2016
JANUARY	2.961.491	3.014.687
FEBRUARY	2.721.733	2.437.620
MARCH	2.511.498	2.710.541
APRIL	2.219.133	2.323.453
MAY	2.819.250	# N/A
JUNE	2.927.338	# N/A
JULY	2.680.433	# N/A
AUGUST	2.883.040	# N/A
SEPTEMBER	2.864.217	# N/A
OCTOBER	3.149.762	# N/A
NOVEMBER	2.628.875	# N/A
DECEMBER	2.961.491	# N/A



¹ Does not include local and overland traffic

1.5 COMPARATIVE CHART OF MONTHLY TRAFFIC (T)

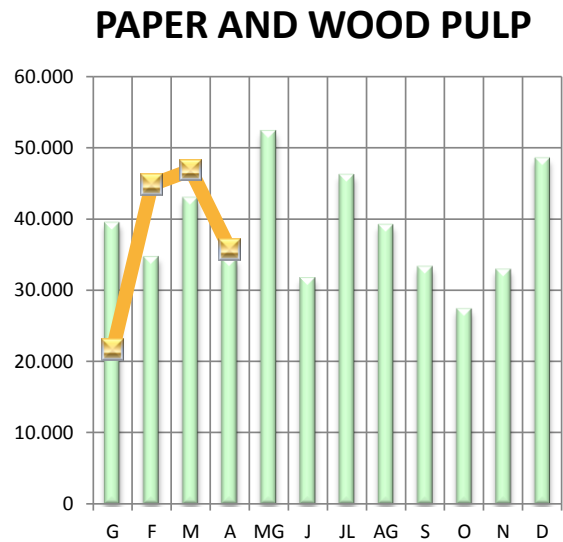
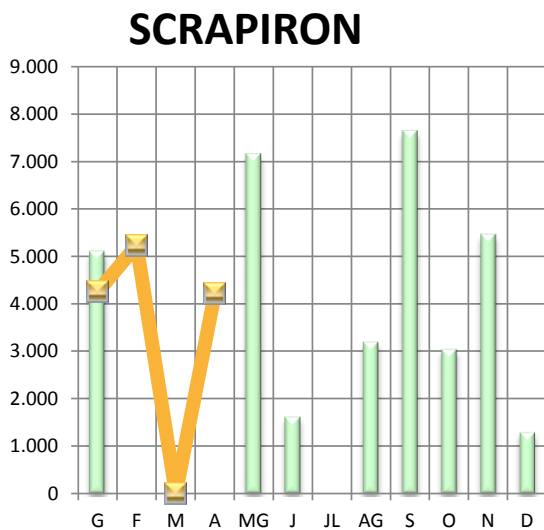
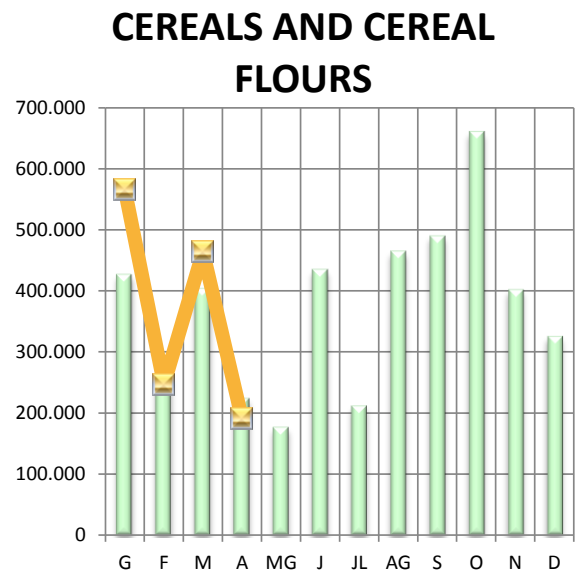
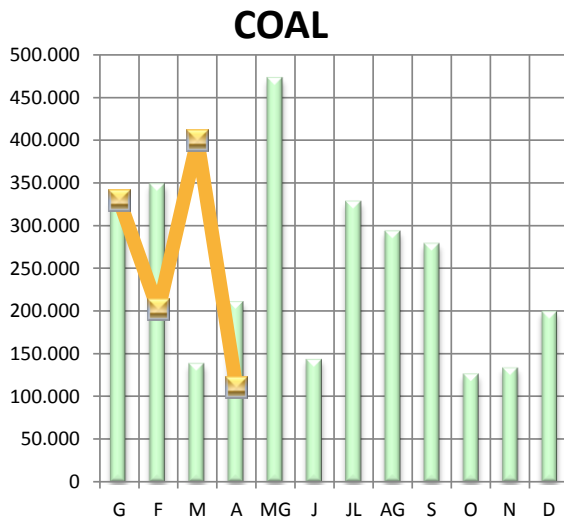
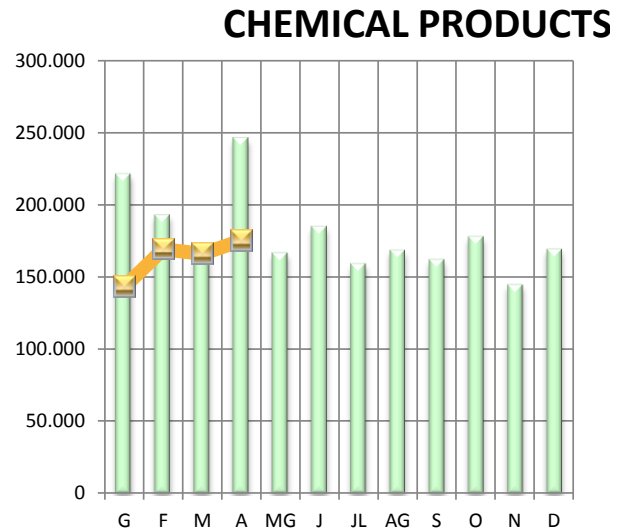
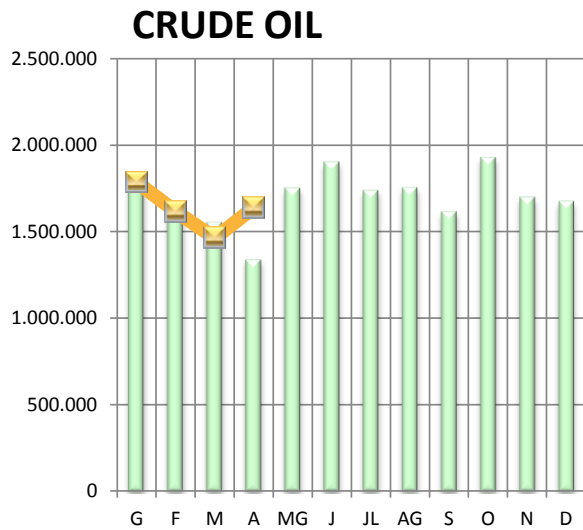


1.11 ACCUMULATED MERCHANDISE TRAFFIC ACCORDING TO TYPE

April - April

Mercaderies	2015	2016	Var.%
ENERGY PRODUCING	7.180.636	7.296.734	1,6%
Crude oil	2.672.595	3.205.673	19,9%
Fuel oil	861.088	1.003.681	16,6%
Gasoil	729.528	322.344	-55,8%
Petrol	110.819	148.105	33,6%
Other oil products	1.500.011	1.168.698	-22,1%
Energy- producin petroleum gases	255.900	370.195	44,7%
Coal and petroleum coke	1.030.015	1.040.612	1,0%
Biofuel	20.680	37.426	81,0%
IRON AND STEEL	206.147	190.254	-7,7%
Iron ore	122	0	-100,0%
Other minerals and metal residues	55.462	46.458	-16,2%
Scrap iron	5.096	13.692	168,7%
Iron and steel products	145.084	129.480	-10,8%
Other metallurgical products	383	624	62,9%
NON-METALLIC MINERALS	87.502	46.248	-47,1%
Sal comuna	54.164	31.228	-42,3%
Altres minerals no metàl·lics	33.338	15.020	-54,9%
FERTILIZERS	118.755	81.827	-31,1%
Phosphates	31.703	26.425	-16,6%
Potashes	35.003	6.281	-82,1%
Natural and man-made fertilizers	52.049	49.121	-5,6%
CHEMICAL PRODUCTS	812.606	622.409	-23,4%
Chemical products	812.606	622.409	-23,4%
BUILDING MATERIALS	250.561	336.584	34,3%
Asphalt	196.704	287.462	46,1%
Cement and clinker	18.247	20.252	11,0%
Manufactured building materials	35.610	28.870	-18,9%
AGRICULTURE, STOCKBREEDING AND F	1.422.331	1.544.038	8,6%
Cereals and cereal flours	791.697	1.055.251	33,3%
Soya beans	162	0	-100,0%
Fruit, vegetables, legumes, etc.	37.193	38.447	3,4%
Wine, drink, alcohols and derivatives	26.206	17.998	-31,3%
Tinned food	1.700	1.379	-18,9%
Tobacco, coffee, cocoa, spices, etc.	7.382	2.108	-71,4%
Oils and saturated fats	11.331	420	-96,3%
Other foods	23.211	16.331	-29,6%
Frozen and refrigerated fish	532	1.496	181,2%
Fodder	522.917	410.608	-21,5%
OTHER GOODS	242.755	225.175	-7,2%
Wood and cork	23.687	18.219	-23,1%
Paper an wood pulp	151.600	149.121	-1,6%
Machinery, tools, spare parts, etc.	18.589	13.563	-27,0%
Other goods	48.879	44.272	-9,4%
VEHICLES AND TRASPORT ELEMENTS	112.716	137.851	22,3%
Automobiles an parts	51.840	80.561	55,4%
Tare equipment (Ro-ro)	0	0	-
Tare containers	60.876	57.290	-5,9%
OTHERS	99.544	89.996	-9,6%
Supplies	23.769	4.224	-82,2%
Fish catch	1.168	955	-18,2%
Local	74.607	84.817	13,7%
Total merchandise	10.533.553	10.571.116	0,4%
Special operations			
Transit	1.978.189	991.829	-49,9%
Local	0	0	-
Transhipped	0	0	-

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1.14 MAIN GROUPS MONTHLY EVOLUTION (t)
ABRIL
 **2015**
 **2016**


1.17 ACCUMULATED MERCHANDISE BY COUNTRY

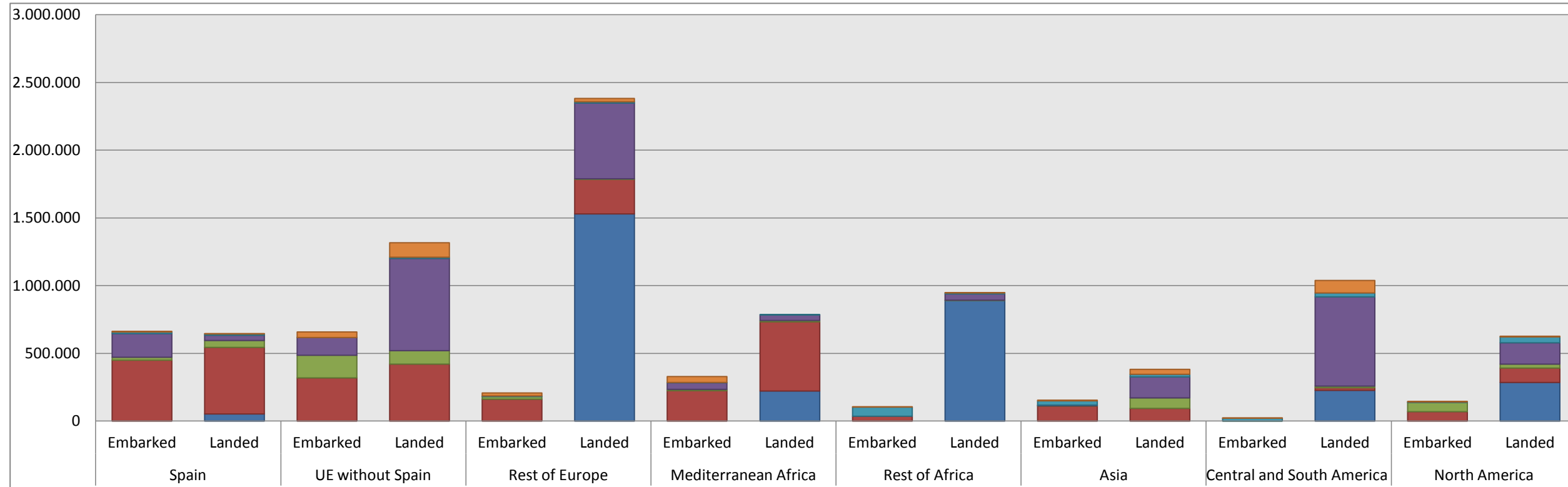
January - April

PETROLEUM PRODUCTS (Embarked)			PETROLEUM PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	450.111	1	ESPANYA	493.453
2	MARROC, EL	122.423	2	ALGÈRIA	386.639
3	HOLANDA (PAÏSOS BAIXOS)	101.952	3	ITÀLIA	287.703
4	TURQUIA	99.249	4	RÚSSIA	207.930
5	ALGÈRIA	96.611	5	ESTATS UNITS D'AMÈRICA	106.421
	RESTA	513.052		RESTA	397.089
TOTAL		1.383.398	TOTAL		1.879.235

CHEMICAL PRODUCTS (Embarked)			CHEMICAL PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	HOLANDA (PAÏSOS BAIXOS)	123.463	1	ESPANYA	50.736
2	ESTATS UNITS D'AMÈRICA	66.059	2	BÈLGICA	45.060
3	BÈLGICA	32.959	3	ARÀBIA SAUDITA	44.413
4	ESPANYA	21.038	4	ESTATS UNITS D'AMÈRICA	29.257
5	ITÀLIA	11.599	5	FRANÇA	12.260
	RESTA	31.533		RESTA	75.170
TOTAL		286.652	TOTAL		256.895

GENERAL CARGO (Embarked)		
POS.	COUNTRY	(t)
1	ALGÈRIA	34.387
2	ITÀLIA	22.429
3	TURQUIA	21.127
4	GRÈCIA	7.094
5	MARROC, EL	5.597
	RESTA	20.210
TOTAL		110.844

GENERAL CARGO (Landed)		
POS.	COUNTRY	(t)
1	BRASIL	80.422
2	ESLOVÈNIA	30.338
3	FRANÇA	27.671
4	COREA DEL SUD	24.262
5	TURQUIA	22.773
	RESTA	61.442
TOTAL		246.909



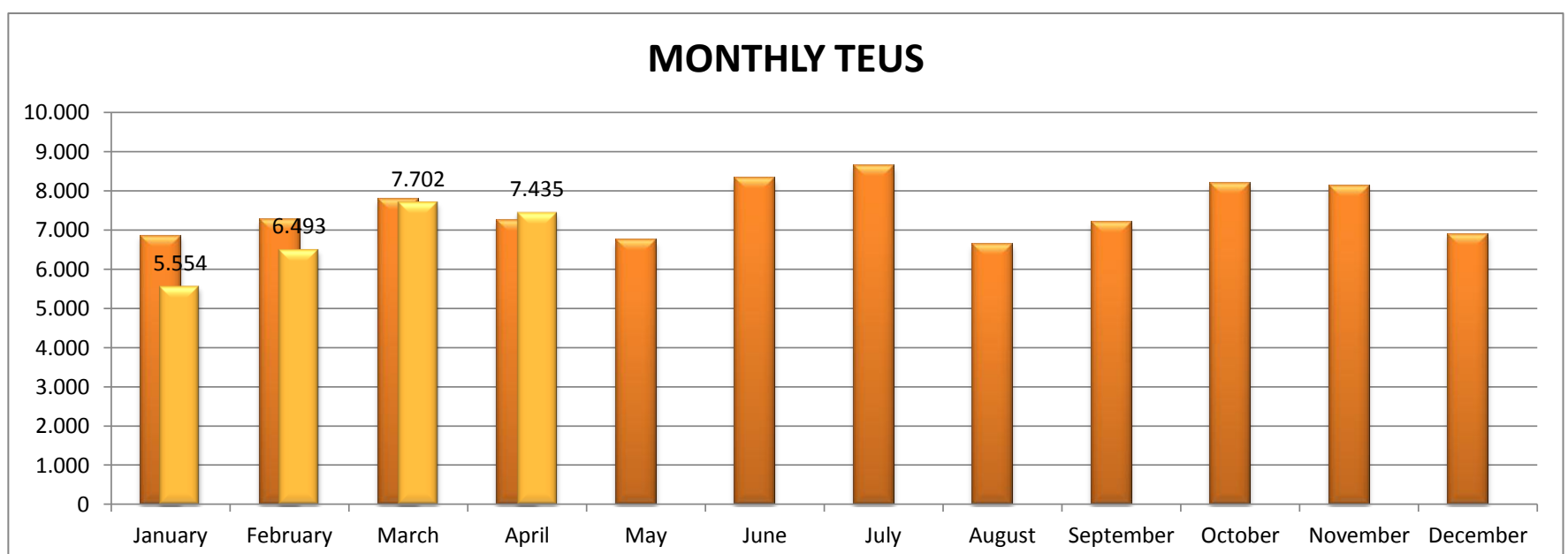
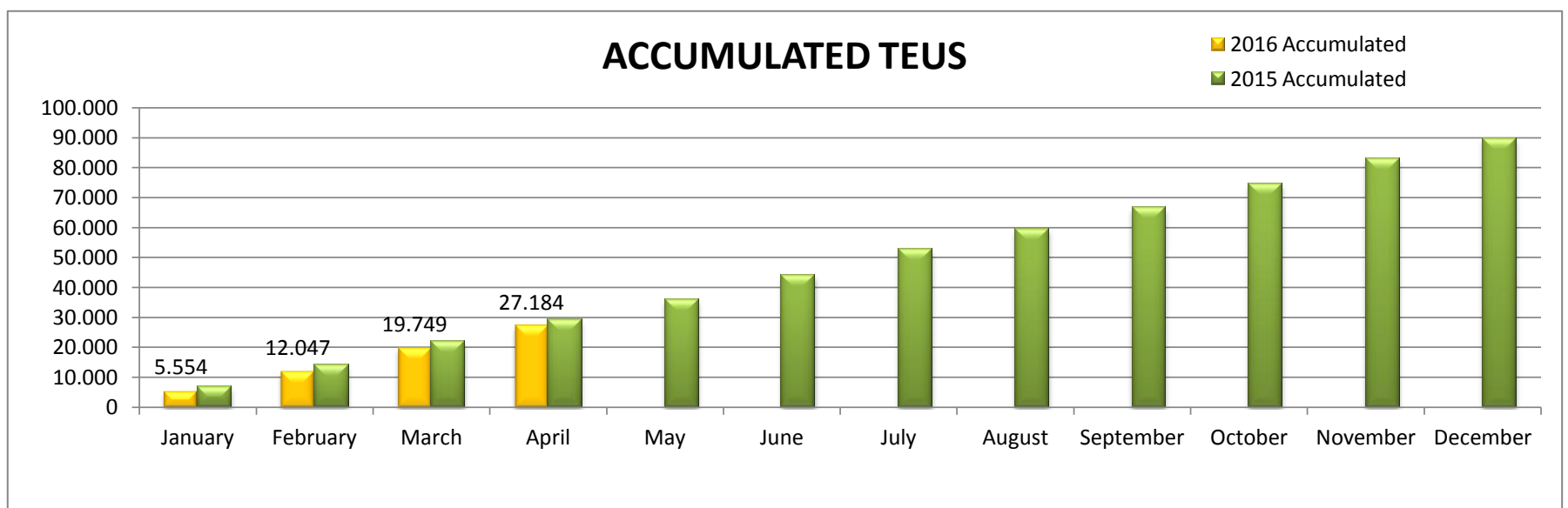
DRY BULKS (Embarked)			DRY BULKS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	175.946	1	UCRAÏNA	492.108
2	ITÀLIA	108.884	2	COLÒMBIA	402.325
3	TUNÍSIA	43.808	3	DINAMARCA	192.782
4	MARROC, EL	5.136	4	ARGENTINA, L'	191.851
5	LÍBAN, EL	3.904	5	ESTATS UNITS D'AMÈRICA	158.219
	RESTA	8.449		RESTA	649.495
TOTAL		346.128	TOTAL		2.086.780

CONTAINERS (Embarked)			CONTAINERS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ISRAEL	23.928	1	ESTATS UNITS D'AMÈRICA	39.022
2	GUINEA EQUATORIAL	20.172	2	COSTA RICA	24.729
3	NIGÈRIA	16.866	3	ESPANYA	9.944
4	GHANA	16.753	4	ISRAEL	9.118
5	ESPANYA	11.937	5	TURQUIA	8.759
	RESTA	55.327		RESTA	36.794
TOTAL		144.984	TOTAL		128.367

CRUDE PETROLEUM (Landed)		
POS.	COUNTRY	(t)
1	RÚSSIA	1.114.547
2	ANGOLA	634.138
3	NORUEGA	330.595
4	MÈXIC	285.058
5	VENEÇUELA	186.748
	RESTA	654.302
TOTAL		3.205.388

1.18 CONTAINERIZED CARGO
SUMMARY OF MERCHANDISE TRAFFIC
 JANUARY - APRIL

	April			Accumulated		
	2015	2016	Var.	2015	2016	Var.
CONTAINERIZED CARGO (TONS)	82.732	79.667	-3,7%	311.963	277.581	-11,0%
Load	29.315	35.267	20,3%	114.242	105.664	-7,5%
Unload	24.193	21.004	-13,2%	91.526	95.618	4,5%
Transit	29.224	23.396	-19,9%	106.195	76.299	-28,2%
CONTAINERIZED CARGO (TEU)	7.229	7.435	2,8%	29.119	27.184	-6,6%
Load (in TEUS)	2.260	3.051	35,0%	9.835	9.787	-0,5%
Unload (in TEUS)	2.717	2.461	-9,4%	11.192	11.263	0,6%
Transit (in TEUS)	2.252	1.923	-14,6%	8.092	6.134	-24,2%



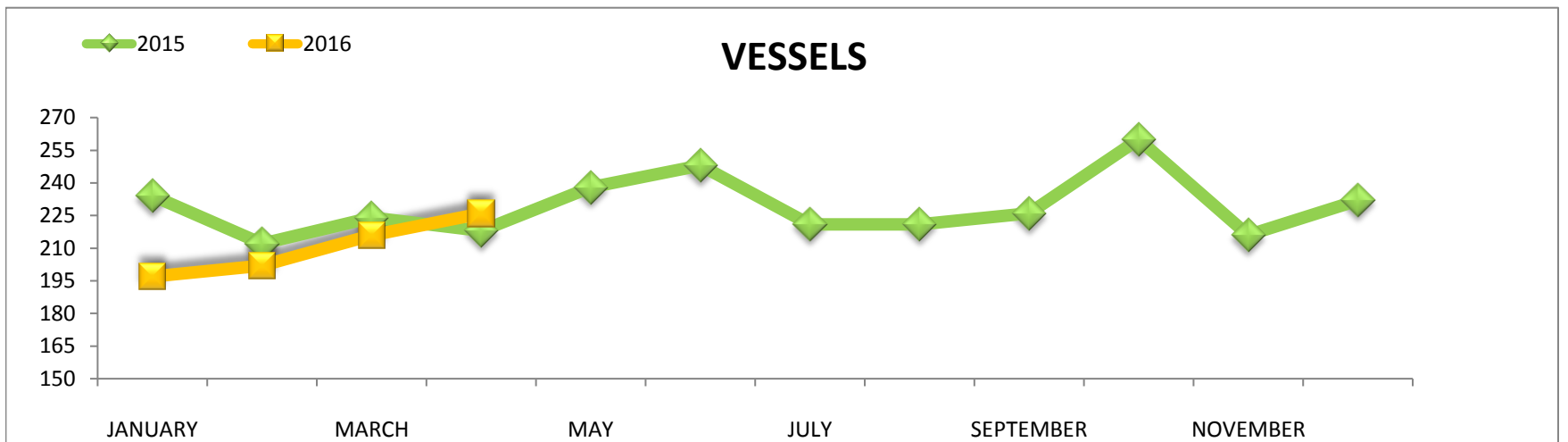
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2. VESSELS

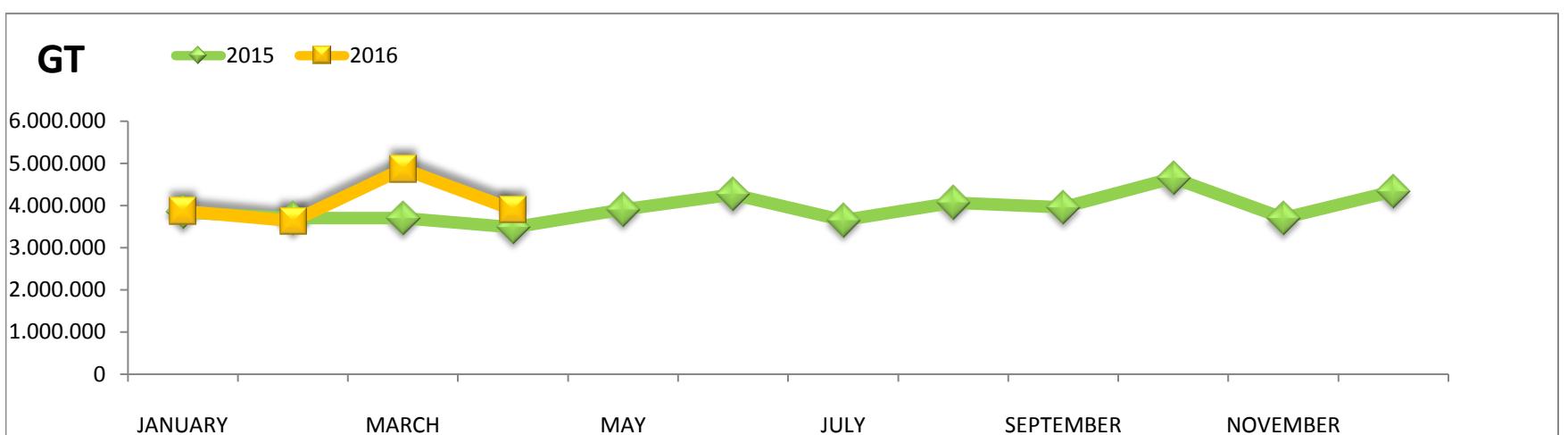
2.1 MOVEMENT OF VESSELS AND GT

	VESSELS						GT					
	Monthly			Accumulated			Monthly			Accumulated		
	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%	2015	2016	Var.%
JANUARY	234	197	-15,8%	234	197	-15,8%	3.837.689	3.870.654	0,9%	3.837.689	3.870.654	0,9%
FEBRUARY	212	202	-4,7%	446	399	-10,5%	3.699.526	3.631.191	-1,8%	7.537.215	7.501.845	-0,5%
MARCH	224	216	-3,6%	670	615	-8,2%	3.699.052	4.868.043	31,6%	11.236.267	12.369.888	10,1%
APRIL	218	226	3,7%	888	841	-5,3%	3.482.394	3.896.396	11,9%	14.718.661	16.266.284	10,5%
MAY	238			1.126			3.902.074			18.620.735		
JUNE	248			1.374			4.261.211			22.881.946		
JULY	221			1.595			3.647.662			26.529.608		
AUGUST	221			1.816			4.066.588			30.596.196		
SEPTEMBER	226			2.042			3.955.330			34.551.526		
OCTOBER	260			2.302			4.649.010			39.200.536		
NOVEMBER	216			2.518			3.700.969			42.901.505		
DECEMBER	232			2.750			4.338.684			47.240.189		

2.2 COMPARATIVE CHART OF MONTHLY VESSEL MOVEMENT



2.3 COMPARATIVE CHART OF MONTHLY GROSS TONNAGE OF VESSELS



INTERPORT COMPARASSION

JANUARY - MARCH

CONCEPT	MAIN PORTS	TILL MARCH ACCUMULATED		Var.%	
		2015	2016		
TOTAL TRAFFIC (BY GOODS)					
					I = AVERAGE
	1 BAHIA DE ALGECIRAS	23.601.398 0	25.672.714 0	8,8%	
	2 VALENCIA	16.741.846 0	17.493.837 0	4,5%	
	3 BARCELONA	10.551.888 0	11.146.944 0	5,6%	
	4 TARRAGONA	8.227.146 0	8.170.032 0	-0,7%	
	5 CARTAGENA	7.883.450 0	7.923.664 0	0,5%	
	6 HUELVA	6.855.957 0	7.809.386 0	13,9%	
	PORTS AVERAGE	4.217.571 0	4.443.604 0	5,4%	
LIQUID BULKS					
	1 BAHIA DE ALGECIRAS	6.971.613 0	6.715.163 0	-3,7%	
	2 HUELVA	5.526.524 0	6.318.935 0	14,3%	
	3 CARTAGENA	6.251.741 0	6.043.612 0	-3,3%	
	4 TARRAGONA	5.501.142 0	5.285.729 0	-3,9%	
	5 BILBAO	3.588.235 0	4.193.900 0	16,9%	
	PORTS AVERAGE	1.435.245 0	1.491.913 0	3,9%	
SOLID BULKS					
	1 GIJON	4.211.146 0	4.848.020 0	15,1%	
	2 TARRAGONA	2.189.972 0	2.392.605 0	9,3%	
	3 FERROL-SAN CIBRAO	1.953.114 0	2.241.291 0	14,8%	
	4 CARTAGENA	1.329.517 0	1.542.221 0	16,0%	
	5 HUELVA	1.141.514 0	1.362.295 0	19,3%	
	PORTS AVERAGE	779.926 0	831.960 0	6,7%	
GENERAL CARGO					
	1 BAHIA DE ALGECIRAS	14.452.499 0	16.845.330 0	16,6%	
	2 VALENCIA	15.306.778 0	15.908.719 0	3,9%	
	3 BARCELONA	6.744.502 0	7.106.568 0	5,4%	
	4 LAS PALMAS	3.525.106 0	3.066.842 0	-13,0%	
	5 BALEARES	2.291.908 0	2.528.886 0	10,3%	
	12 Tarragona	517.729 0	489.377 0	-5,5%	
	PORTS AVERAGE	1.878.893 0	2.001.861 0	6,5%	
CONTAINERS. (t)					
	1 BAHIA DE ALGECIRAS	12.548.157 0	14.637.076 0	16,6%	
	2 VALENCIA	12.695.819 0	13.192.882 0	3,9%	
	3 BARCELONA	4.313.086 0	4.685.355 0	8,6%	
	4 LAS PALMAS	2.584.333 0	2.066.556 0	-20,0%	
	5 BILBAO	1.421.644 0	1.421.444 0	0,0%	
	13 Tarragona	229.196 0	197.902 0	-13,7%	
	PORTS AVERAGE	1.329.071 0	1.430.683 0	7,6%	
CONTAINERS.TEUS					
	1 BAHIA DE ALGECIRAS	1.016.055 0	1.160.629 0	14,2%	
	2 VALENCIA	1.168.544 0	1.138.352 0	-2,6%	
	3 BARCELONA	457.480 0	491.888 0	7,5%	
	4 LAS PALMAS	226.078 0	197.997 0	-12,4%	
	5 BILBAO	138.314 0	137.555 0	-0,5%	
	13 Tarragona	21.890 0	19.749 0	-9,8%	
	PORTS AVERAGE	120.811 0	126.227 0	4,5%	

The confidentiality level of this document obliges the applicant to use it according to the rules settled in the statistical data confidentiality protocol of the Port Authority of Tarragona.

April

2016 Calendar April

Non business days	Business days	Calendar days
9	21	30

ACCESOS	2015			2016			% Var		
	In	Out	Total	In	Out	Total	In	Out	TOTAL
Eix Transversal									
Truck	24.223	27.461	51.684	27.771	30.711	58.482	14,6%	11,8%	13,2%
Tourism	35.129	36.955	72.084	53.354	57.235	110.589	51,9%	54,9%	53,4%
Non detailed	5.757	966	6.723	7.271	1.463	8.734	26,3%	51,4%	29,9%
Total Moviments	65.109	65.382	130.491	88.396	89.409	177.805	35,8%	36,7%	36,3%
Reus									
Vehicles	10.029	11.055	21.084	9.727	8.421	18.148	-3,0%	-23,8%	-13,9%
<i>Pedestrians</i>	1.295	1.047	2.342	1.170	965	2.135	-9,7%	100,0%	-8,8%
Non detailed	812	401	1.213	726	562	1.288	-10,6%	40,1%	6,2%
Total Moviments	12.136	12.503	24.639	11.623	9.948	21.571	-4,2%	-20,4%	-12,5%
Llevant									
Vehicles	11.805	12.149	23.954	13.682	15.237	28.919	15,9%	25,4%	20,7%
<i>Pedestrians</i>	306	244	550	524	427	951	71,2%	75,0%	72,9%
Non detailed	1.101	630	1.731	1.035	930	1.965	-6,0%	47,6%	13,5%
Total Moviments	13.212	13.023	26.235	15.241	16.594	31.835	15,4%	27,4%	21,3%
TOTALS	90.457	90.908	181.365	115.260	115.951	231.211	27,4%	27,5%	27,5%

*Monthly dates

OPERATION	GATEWAY	ACCES	VEHICLES	% OPERATION
IN	Transversal	1	30.714	27,0%
		2	41.479	36,5%
		3	11.870	10,5%
		4	4.333	3,8%
	Total Transversal		88.396	77,8%
	Reus		10.453	9,2%
	Llevant		14.717	13,0%
Total In			113.566	100,0%
OUT	Transversal	10	218	0,2%
		11	31.258	27,3%
		12	28.466	24,8%
		13	17.533	15,3%
		14	11.934	10,4%
	Total Transversal		89.409	78,0%
	Reus		8.983	7,8%
	Llevant		16.167	14,1%
Total Out			114.559	100,0%
Total			228.125	100,0%

IN & OUT REGISTERED MOVEMENTS

	LORRYS		VEHICLES	
	2014	2015	2014	2015
January	64.222	63.640	214.508	202.488
February	61.062	61.185	205.487	220.575
March	59.896	60.478	206.614	220.090
April	51.684	58.482	178.473	228.125
May	49.848	0	181.426	0
June	51.433	0	187.663	0
July	51.984	0	186.343	0
August	53.199	0	166.699	0
September	68.261	0	198.134	0
October	74.867	0	219.111	0
November	72.877	0	217.154	0
Desember	64.155	0	196.271	0
Totals*	723.488	243.785	2.357.883	871.278