



Department:	DEQI (Estatistical)
Applicant	APT Web
Data:	22/04/2015
Confidentiality Level	0 Public document

1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

JANUARY - MARCH

Concept	March		Var. %	Accumulated		Var. %
	2014	2015		2014	2015	
BULK LIQUIDS	1.368.624	1.685.295	23,1%	4.531.415	5.496.304	21,3%
Crude	377.865	787.284	108,4%	1.866.639	2.162.986	15,9%
Other petroleum products	797.934	756.871	-5,1%	2.159.943	2.812.329	30,2%
Chemical and fertilizers	192.825	141.140	0,0%	504.833	520.989	0,0%
BULK SOLIDS	812.931	596.780	-26,6%	2.404.355	2.187.493	-9,0%
By special installation	654.634	361.092	-44,8%	1.673.898	1.221.706	-27,0%
Without special installation	158.297	235.688	48,9%	730.457	965.787	32,2%
GENERAL CARGO	253.250	228.629	-9,7%	666.747	520.243	-22,0%
Containerized	149.376	89.121	-40,3%	416.322	229.232	-44,9%
Other methods	103.874	139.508	34,3%	250.425	291.011	16,2%
TOTAL CORE BUSINESS	2.434.805	2.510.704	3,1%	7.602.517	8.204.040	7,9%
SHIPS' SUPPLIES	9.648	794	-91,8%	23.125	5.412	-76,6%
Petroleum products	6.076	489	-92,0%	15.344	4.919	-67,9%
Other products	3.572	305	-91,5%	7.781	493	-93,7%
FISHING	153	0	-100,0%	391	76	-80,5%
LOCAL TRAFFIC	0	0	-	0	0	-
TOTAL MARITIM	2.444.607	2.511.498	2,7%	7.626.034	8.209.527	7,7%
OVERLAND	5.976	13.997	134,2%	18.602	42.504	128,5%
TOTAL	2.450.583	2.525.495	3,1%	7.644.636	8.252.031	7,9%

The confidentiality level of this document obliges the applicant to use it according to the rules settled in the statistical data confidentiality protocol of the Port Authority of Tarragona.

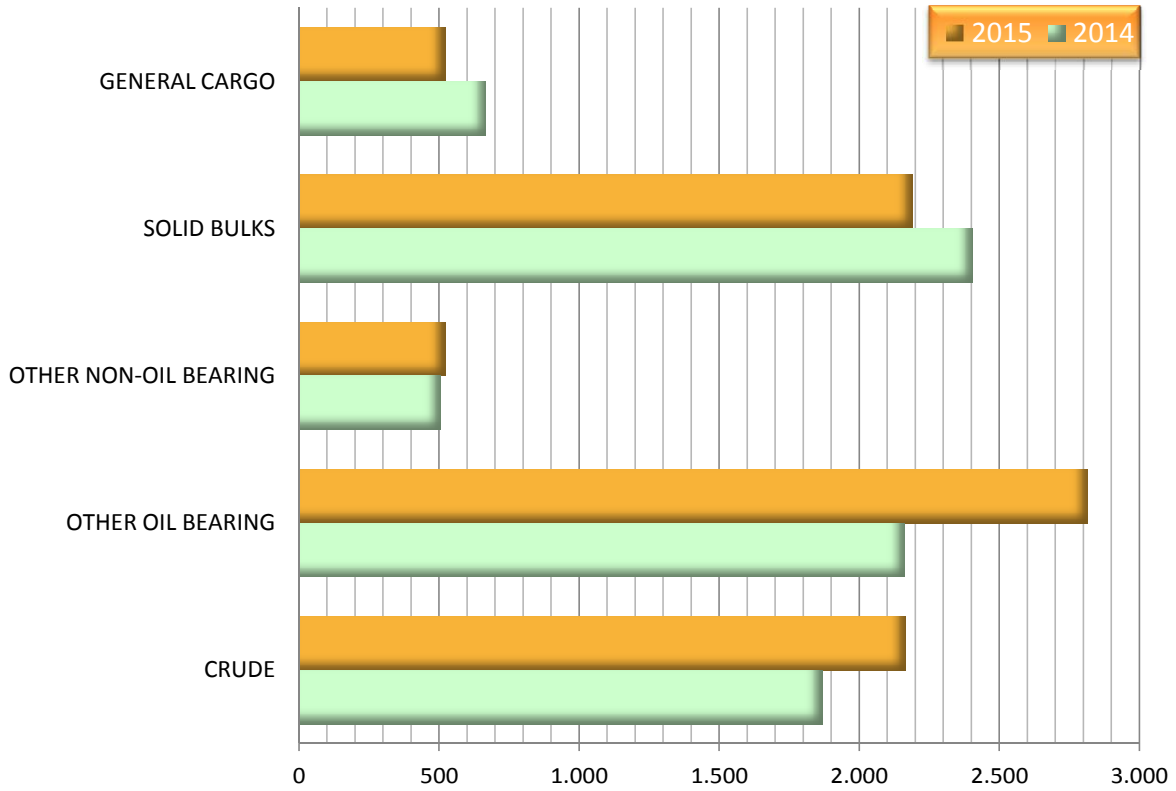
1. MERCHANDISE

1.1 SUMMARY OF MERCHANDISE TRAFFIC (t)

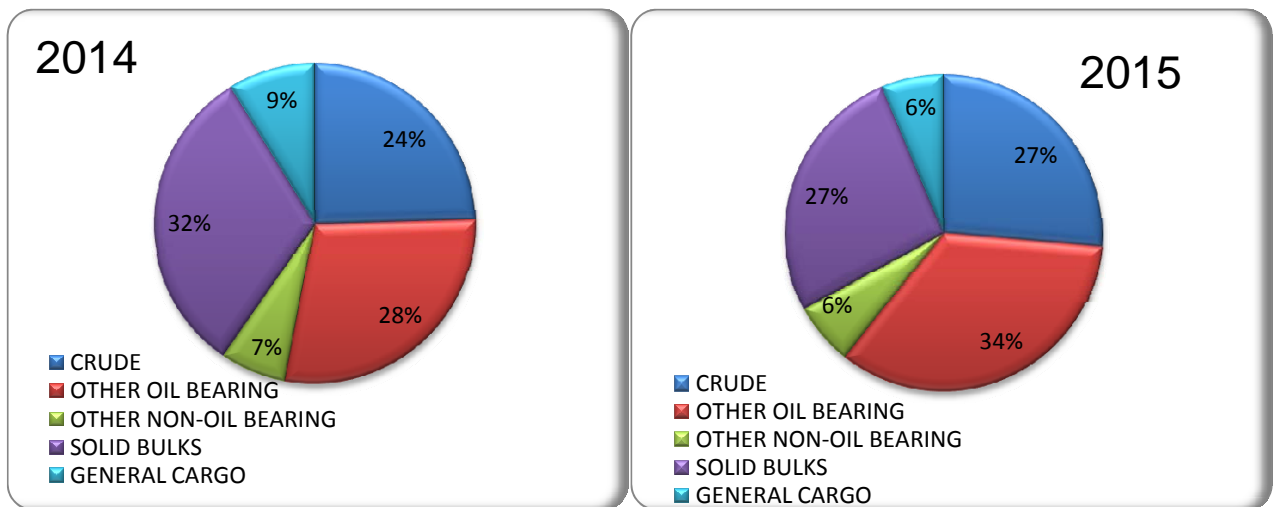
Concept	March		Var. %	Accumulated On-year		Var. %
	2014	2015		(From April-2013 to March-2014) 12 months	(From April-2014 to March-2015) 12 months	
BULK LIQUIDS	1.368.624	1.685.295	23,1%	17.800.221	20.352.001	14,3%
Crude	377.865	787.284	108,4%	7.570.025	8.394.607	10,9%
Other petroleum products	797.934	756.871	-5,1%	8.488.646	9.711.083	14,4%
Chemicals and fertilizers	192.825	141.140	-26,8%	1.741.550	2.246.311	29,0%
BULK SOLIDS	812.932	596.780	-26,6%	7.923.412	9.491.152	19,8%
Coals	400.588	138.755	-65,4%	3.719.880	4.082.512	9,7%
Transit	300.303	130.940	-56,4%	2.605.246	2.684.450	3,0%
No transit	100.285	7.815	-92,2%	1.114.634	1.398.062	25,4%
Cereals, Flour and Feed	360.912	397.309	10,1%	3.407.402	4.443.731	30,4%
Rest	51.432	60.716	18,1%	796.130	964.909	21,2%
GENERAL CARGO	253.250	228.629	-9,7%	2.513.493	2.530.326	0,7%
Containerized	149.376	89.121	-40,3%	1.578.160	1.423.123	-9,8%
Other methods	103.874	139.508	34,3%	935.333	1.107.203	18,4%
TOTAL CORE BUSINESS	2.434.806	2.510.704	3,1%	28.237.126	32.373.479	14,6%
SHIPS' SUPPLIES	9.648	794	-91,8%	87.606	43.040	-50,9%
Petroleum products	6.076	489	-92,0%	57.687	26.620	-53,9%
Other products	3.572	305	-91,5%	29.919	16.420	-45,1%
FISHING	153	0	-100,0%	3.467	3.793	9,4%
TRANSFER	0	0	-	0	0	-
LOCAL TRAFFIC	0	0	-	0	43.974	10000,0%
TOTAL MARITIM	2.444.607	2.511.498	2,7%	28.328.199	32.464.286	14,6%
OVERLAND	5.976	13.997	134,2%	77.840	95.913	23,2%
TOTAL	2.450.583	2.525.495	3,1%	28.406.039	32.560.199	14,6%

Public sheet (level 0). The confidential document that requires the applicant to use it according to the rules in the protocol of confidentiality of statistics property of the Port Authority of Tarragona.

1.2 ACCUMULATED GENERAL MERCHANDISE
JANUARY - MARCH

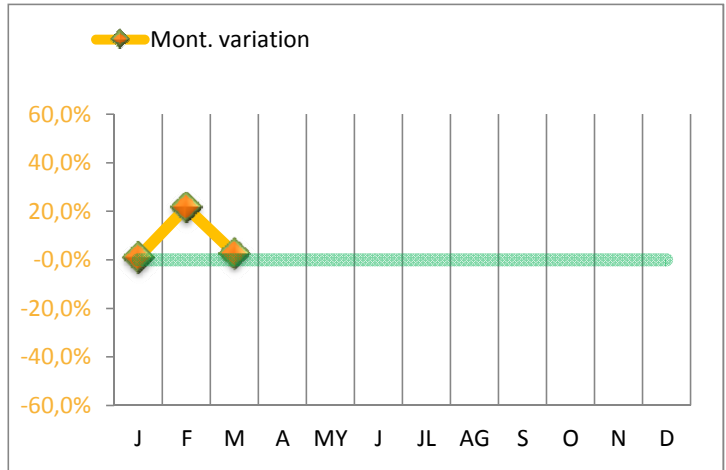


1.3 PERCENTAGE DISTRIBUTION OF ACCUMULATED MERCHANDISE TRAFFIC
JANUARY - MARCH



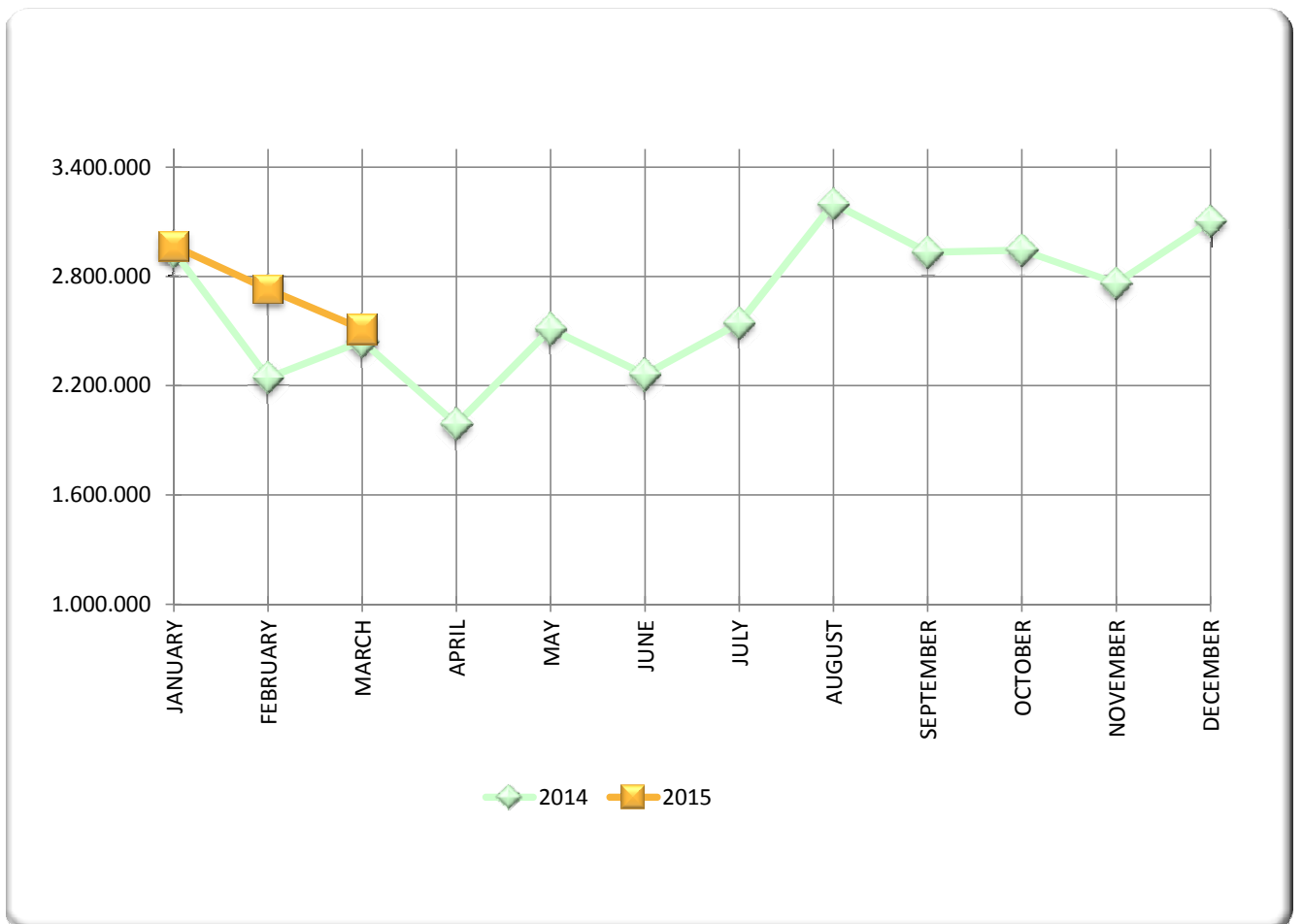
1.4 MONTHLY TRAFFIC (t)

Monthly ¹	2014	2015
JANUARY	2.937.311	2.967.965
FEBRUARY	2.244.116	2.730.062
MARCH	2.444.608	2.511.500
APRIL	1.989.061	# N/A
MAY	2.512.246	# N/A
JUNE	2.262.598	# N/A
JULY	2.543.813	# N/A
AUGUST	3.200.149	# N/A
SEPTEMBER	2.933.210	# N/A
OCTOBER	2.945.194	# N/A
NOVEMBER	2.764.518	# N/A
DECEMBER	3.103.972	# N/A



¹ Does not include local and overland traffic

1.5 COMPARATIVE CHART OF MONTHLY TRAFFIC (T)



1.11 ACCUMULATED MERCHANDISE TRAFFIC ACCORDING TO TYPE

March - March

Mercaderies	2014	0	2015	Var. %
ENERGY PRODUCING	5.255.082	0	5.811.188	10,6%
Crude oil	1.867.229	0	2.163.225	15,9%
Fuel oil	903.005	0	678.502	-24,9%
Gasoil	28.194	0	529.314	1777,4%
Petrol	104.359	0	110.819	6,2%
Other oil products	917.422	0	1.333.607	45,4%
Energy- producin petroleum gases	208.476	0	164.999	-20,9%
Coal and petroleum coke	1.187.605	0	818.783	-31,1%
Biofuel	38.792	0	11.939	-69,2%
IRON AND STEEL	142.420	0	162.839	14,3%
Iron ore	61	0	82	34,4%
Other minerals and metal residues	7.855	0	55.222	603,0%
Scrap iron	20.485	0	5.096	-75,1%
Iron and steel products	108.389	0	102.190	-5,7%
Other metallurgical products	5.630	0	249	-95,6%
NON-METALLIC MINERALS	27.702	0	84.811	206,2%
Sal comuna	2.243	0	53.101	2267,4%
Altres minerals no metàl·lics	25.459	0	31.710	24,6%
FERTILIZERS	139.524	0	92.499	-33,7%
Phosphates	25.981	0	15.203	-41,5%
Potashes	36.923	0	33.906	-8,2%
Natural and man-made fertilizers	76.620	0	43.390	-43,4%
CHEMICAL PRODUCTS	544.306	0	569.231	4,6%
Chemical products	544.306	0	569.231	4,6%
BUILDING MATERIALS	42.051	0	39.270	-6,6%
Asphalt	1.034	0	2.127	105,7%
Cement and clinker	5.135	0	13.632	165,5%
Manufactured building materials	35.882	0	23.511	-34,5%
AGRICULTURE, STOCKBREEDING AND F	1.141.930	0	1.177.392	3,1%
Cereals and cereal flours	674.131	0	684.718	1,6%
Soya beans	304	0	162	-46,7%
Fruit, vegetables, legumes, etc.	41.460	0	29.011	-30,0%
Wine, drink, alcohols and derivatives	6.036	0	18.577	207,8%
Tinned food	12.109	0	1.018	-91,6%
Tobacco, coffee, cocoa, spices, etc.	16.397	0	6.663	-59,4%
Oils and saturated fats	4.941	0	11.315	129,0%
Other foods	27.603	0	19.201	-30,4%
Frozen and refrigerated fish	3.481	0	402	-88,5%
Fodder	355.468	0	406.325	14,3%
OTHER GOODS	208.689	0	178.844	-14,3%
Wood and cork	24.536	0	16.514	-32,7%
Paper an wood pulp	120.072	0	117.190	-2,4%
Machinery, tools, spare parts, etc.	16.605	0	12.773	-23,1%
Other goods	47.476	0	32.367	-31,8%
VEHICLES AND TRASPORT ELEMENTS	100.813	0	87.965	-12,7%
Automobiles an parts	21.111	0	42.142	99,6%
Tare equipment (Ro-ro)	0	0	0	-
Tare containers	79.702	0	45.823	-42,5%
OTHERS	42.119	0	47.993	13,9%
Supplies	23.126	0	5.413	-76,6%
Fish catch	391	0	76	-80,5%
Local	18.602	0	42.504	128,5%
Total merchandise	7.644.636	0	8.252.032	7,9%
Special operations				
Transit	1.195.133		1.436.996	20,2%
Local	0		0	-
Transhipped	0		0	-

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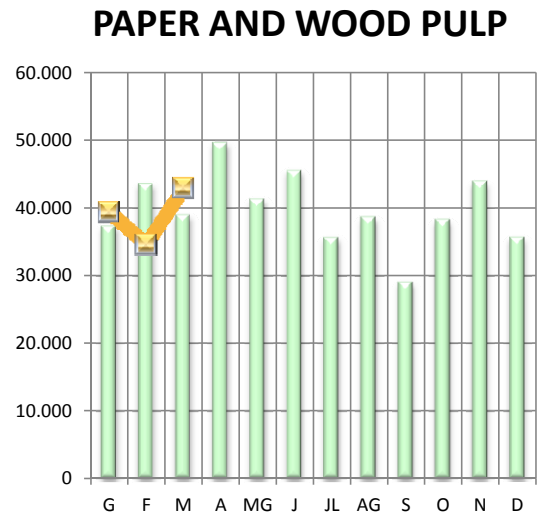
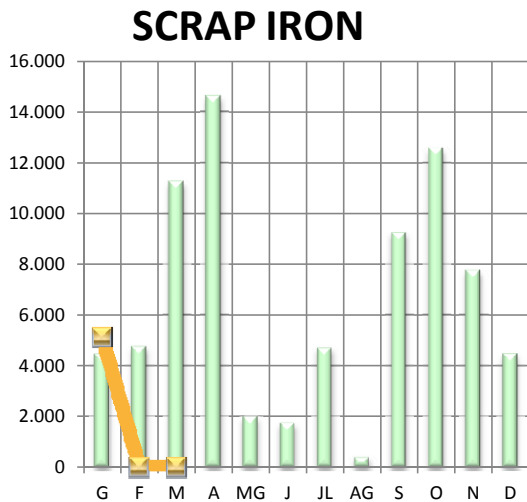
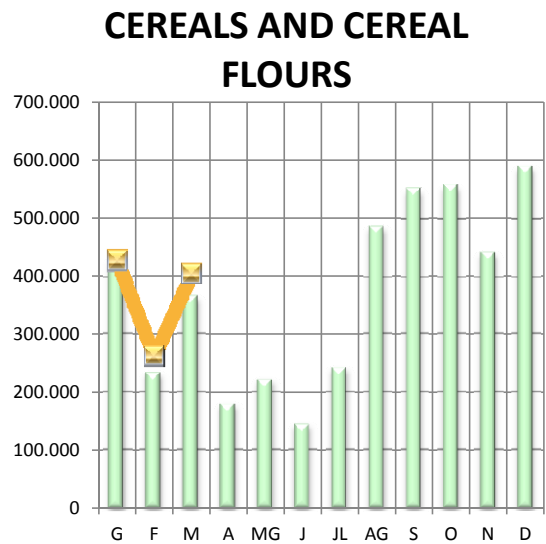
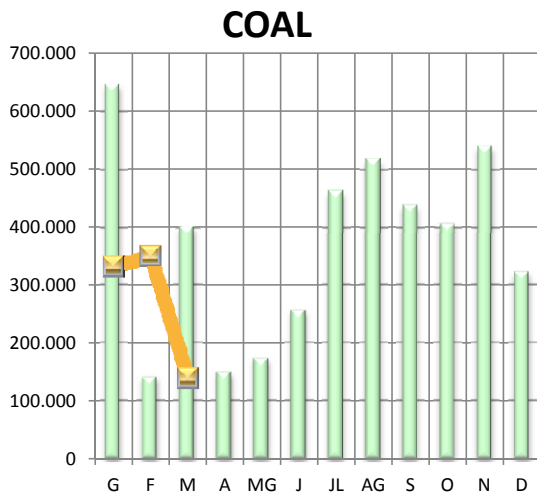
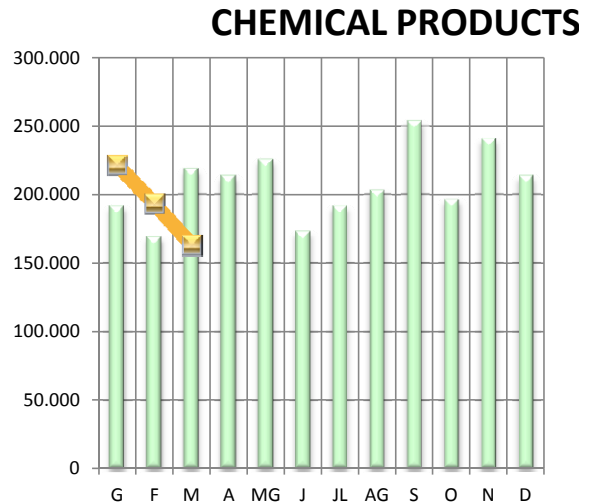
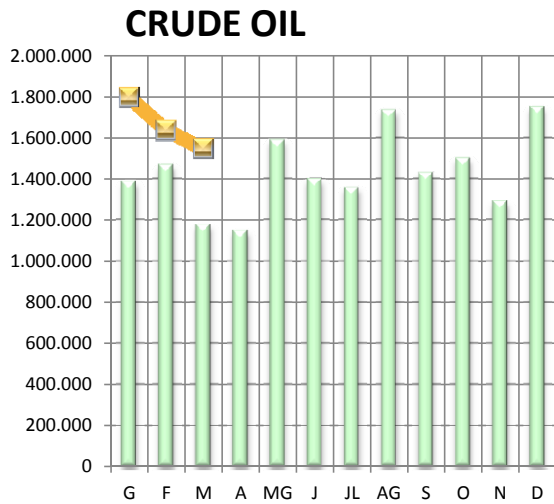
1.14 MAIN GROUPS MONTHLY EVOLUTION (t)

MARÇ

2014



2015



1.17 ACCUMULATED MERCHANDISE BY COUNTRY

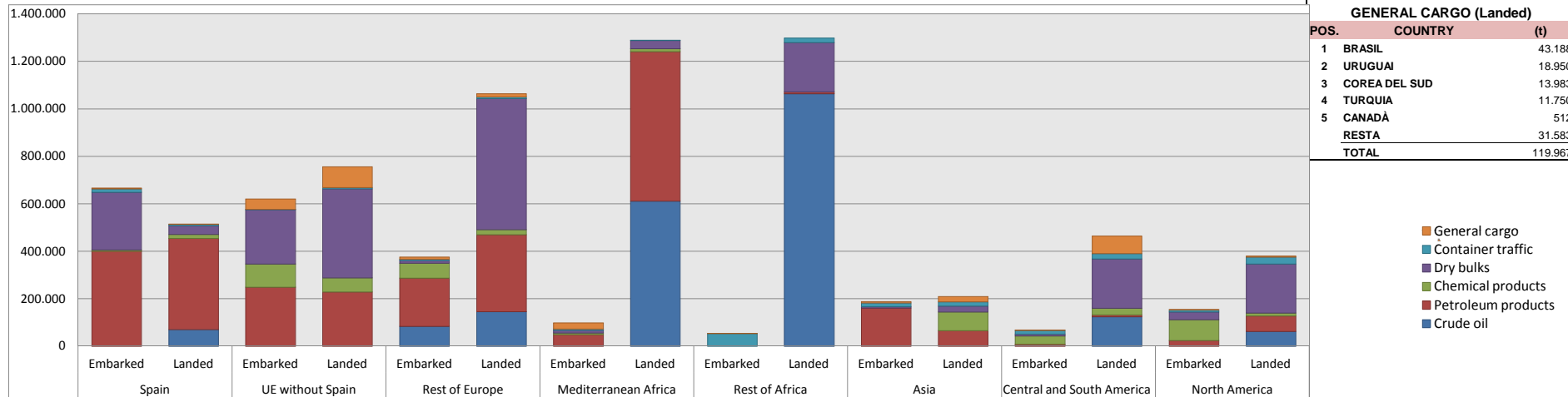
January - March

PETROLEUM PRODUCTS (Embarked)			PETROLEUM PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	400.573	1	ALGÈRIA	614.149
2	GIBRALTAR	173.944	2	ESPANYA	384.041
3	COREA DEL SUD	94.759	3	RÚSSIA	315.930
4	ARÀBIA SAUDITA	34.955	4	EMIRATS ÀRABS UNITS	47.895
5	LÍBAN, EL	31.977	5	ÍNDIA	11.688
	RESTA	88.792		RESTA	46.749
TOTAL		825.000	TOTAL		1.420.452

CHEMICAL PRODUCTS (Embarked)			CHEMICAL PRODUCTS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	BAHAMES	32.942	1	ARÀBIA SAUDITA	40.938
2	GIBRALTAR	32.937	2	TRINIDAD I TOBAGO	27.613
3	TURQUIA	15.032	3	ESPANYA	16.686
4	UCRAÏNA	14.009	4	INDONÈSIA	9.975
5	MARROC, EL	6.149	5	RÚSSIA	9.517
	RESTA	7.093		RESTA	52.029
TOTAL		108.163	TOTAL		156.758

GENERAL CARGO (Embarked)		
POS.	COUNTRY	(t)
1	ALGÈRIA	12.900
2	MARROC, EL	6.172
3	TURQUIA	5.069
4	LÍBAN, EL	4.128
5	LÍBIA	3.449
	RESTA	13.896
TOTAL		45.615

GENERAL CARGO (Landed)		
POS.	COUNTRY	(t)
1	BRASIL	43.188
2	URUGUAI	18.950
3	COREA DEL SUD	13.983
4	TURQUIA	11.750
5	CANADÀ	512
	RESTA	31.583
TOTAL		119.967



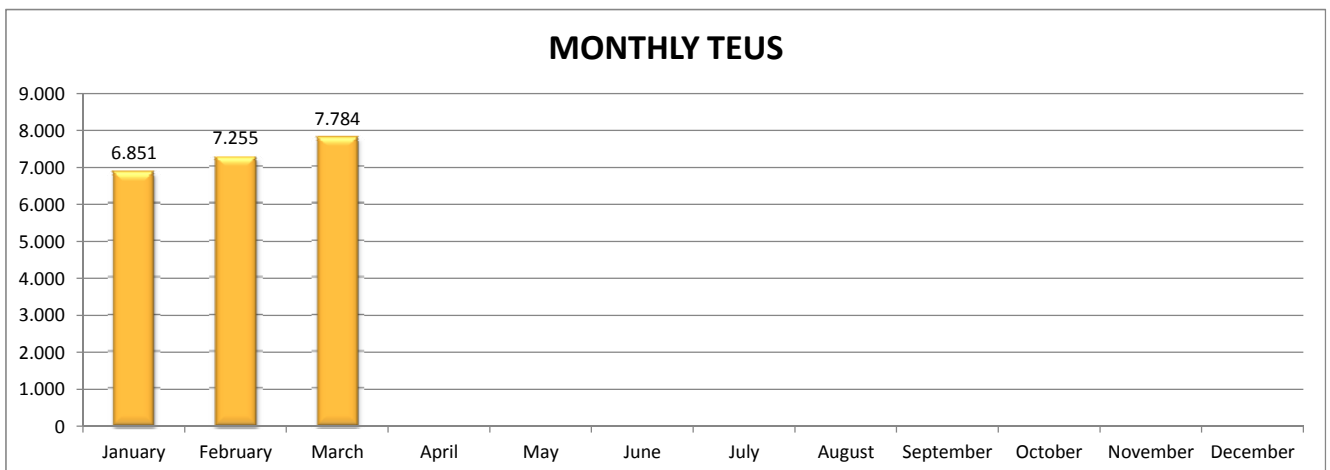
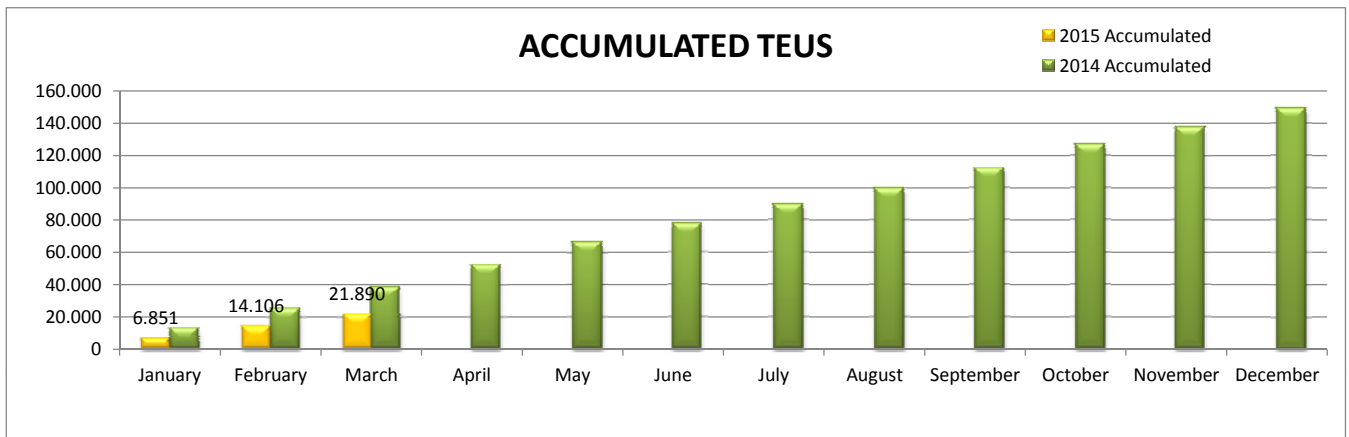
DRY BULKS (Embarked)			DRY BULKS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	ESPANYA	242.625	1	UCRAÏNA	331.129
2	TURQUIA	11.200	2	ÀFRICA DEL SUD	177.450
3	VENEÇUELA	7.997	3	ROMANIA	124.798
4	LÍBAN, EL	5.621	4	COLÒMBIA	106.327
5	LÍBIA	5.108	5	ARGENTINA, L'	100.985
	RESTA	5.984		RESTA	223.552
TOTAL		278.535	TOTAL		1.064.240

CONTAINERS (Embarked)			CONTAINERS (Landed)		
POS.	COUNTRY	(t)	POS.	COUNTRY	(t)
1	GUINEA EQUATORIAL	22.981	1	COSTA RICA	17.332
2	ISRAEL	15.032	2	ÍNDIA	8.090
3	ESPANYA	14.818	3	ESPANYA	6.036
4	NIGÈRIA	12.220	4	ILLES MAURICI	5.798
5	GHANA	8.366	5	ISRAEL	5.735
	RESTA	37.922		RESTA	30.254
TOTAL		111.339	TOTAL		73.246

CRUDE PETROLEUM (Landed)		
POS.	COUNTRY	(t)
1	ANGOLA	676.013
2	ALGÈRIA	530.910
3	NIGÈRIA	313.382
4	VENEÇUELA	124.571
5	TURQUIA	83.192
	RESTA	288.366
TOTAL		2.016.435

1.18 CONTAINERIZED CARGO
SUMMARY OF MERCHANDISE TRAFFIC
 JANUARY - MARCH

	March			Accumulated		
	2014	2015	Var.	2014	2015	Var.
CONTAINERIZED CARGO (TONS)	149.375	89.122	-40,3%	416.322	229.232	-44,9%
Load	43.888	30.706	-30,0%	102.773	84.928	-17,4%
Unload	36.147	23.211	-35,8%	89.400	67.333	-24,7%
Transit	69.340	35.205	-49,2%	224.149	76.971	-65,7%
CONTAINERIZED CARGO (TEU)	13.354	7.784	-41,7%	38.641	21.890	-43,4%
Load (in TEUS)	4.275	2.662	-37,7%	10.172	7.575	-25,5%
Unload (in TEUS)	3.551	2.772	-21,9%	10.662	8.475	-20,5%
Transit (in TEUS)	5.528	2.350	-57,5%	17.807	5.840	-67,2%



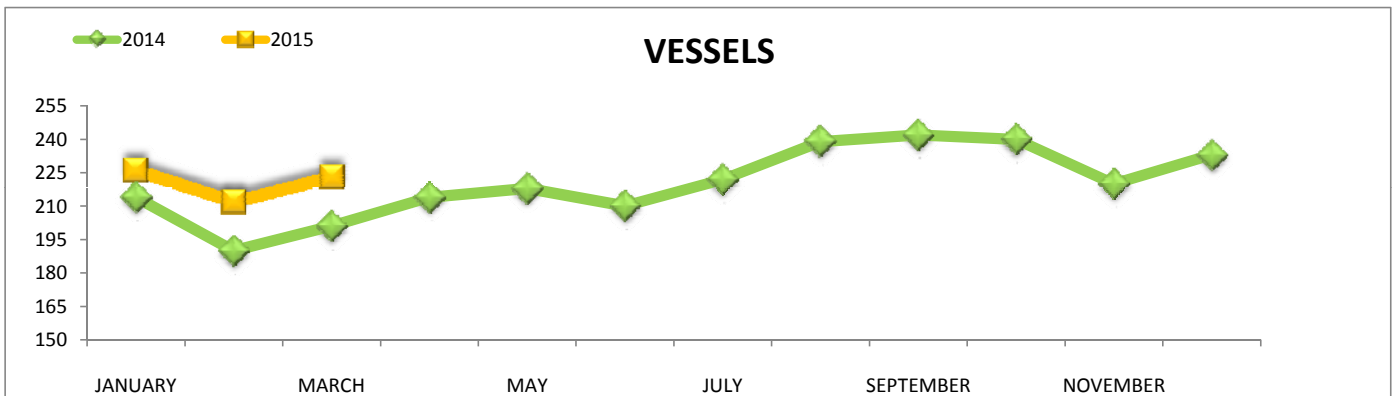
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2. VESSELS

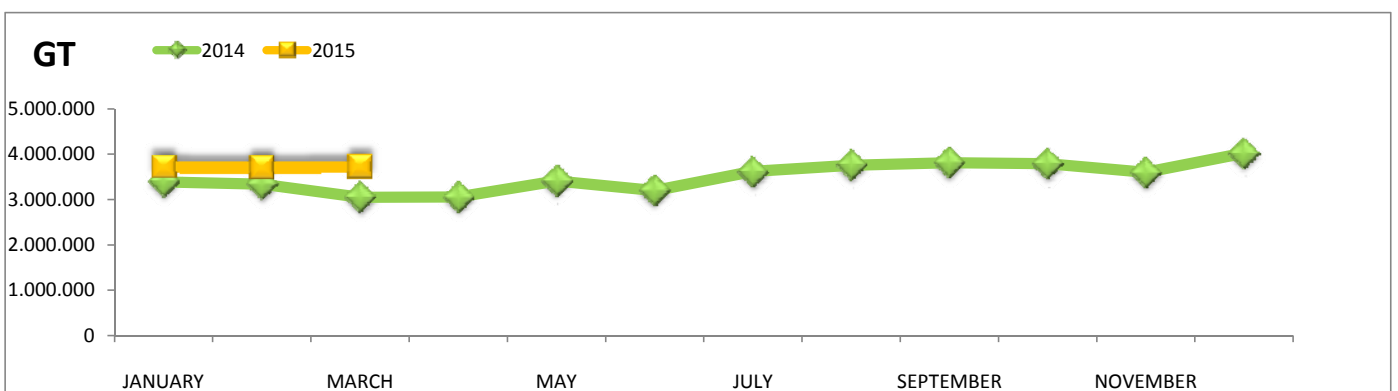
2.1 MOVEMENT OF VESSELS AND GT

	VESSELS						GT					
	Monthly			Accumulated			Monthly			Accumulated		
	2014	2015	Var. %	2014	2015	Var. %	2014	2015	Var. %	2014	2015	Var. %
JANUARY	214	226	5,6%	214	226	5,6%	3.391.149	3.713.896	9,5%	3.391.149	3.713.896	9,5%
FEBRUARY	190	212	11,6%	404	438	8,4%	3.336.120	3.698.222	10,9%	6.727.269	7.412.118	10,2%
MARCH	201	223	10,9%	605	661	9,3%	3.047.904	3.722.441	22,1%	9.775.173	11.134.559	13,9%
APRIL	214			819			3.059.187			12.834.360		
MAY	218			1.037			3.408.337			16.242.697		
JUNE	210			1.247			3.195.232			19.437.929		
JULY	222			1.469			3.618.409			23.056.338		
AUGUST	239			1.708			3.757.345			26.813.683		
SEPTEMBER	242			1.950			3.810.537			30.624.220		
OCTOBER	240			2.190			3.792.985			34.417.205		
NOVEMBER	220			2.410			3.600.458			38.017.663		
DECEMBER	233			2.643			4.021.863			42.039.526		

2.2 COMPARATIVE CHART OF MONTHLY VESSEL MOVEMENT



2.3 COMPARATIVE CHART OF MONTHLY GROSS TONNAGE OF VESSELS



INTERPORT COMPARASSION

JANUARY - FEBRUARY

CONCEPT	MAIN PORTS	TILL FEBRUARY ACCUMULATED		Var. %	
		2014	2015		
TOTAL TRAFFIC (BY GOODS)					
					I = AVERAGE
1	BAHIA DE ALGECIRAS	15.426.107 0	14.846.886 0	-3,8%	
2	VALENCIA	9.839.037 0	10.751.526 0	9,3%	
3	BARCELONA	7.040.880 0	6.555.147 0	-6,9%	
4	TARRAGONA	5.181.590 0	5.683.118 0	9,7%	
5	CARTAGENA	4.758.326 0	4.890.905 0	2,8%	
6	HUELVA	3.654.578 0	4.625.588 0	26,6%	
	PORTS AVERAGE	2.607.377 0	2.676.008 0	2,6%	
LIQUID BULKS					
1	BAHIA DE ALGECIRAS	3.964.613 0	4.209.700 0	6,2%	
2	CARTAGENA	3.565.369 0	3.866.749 0	8,5%	
3	TARRAGONA	3.162.787 0	3.783.645 0	19,6%	
4	HUELVA	2.873.365 0	3.730.809 0	29,8%	
5	BILBAO	2.238.949 0	2.152.737 0	-3,9%	
	PORTS AVERAGE	860.480 0	922.257 0	7,2%	
SOLID BULKS					
1	GIJON	2.390.602 0	2.786.264 0	16,6%	
2	TARRAGONA	1.591.423 0	1.590.760 0	0,0%	
3	FERROL-SAN CIBRAO	1.379.027 0	1.039.090 0	-24,7%	
4	ALMERIA	640.522 0	890.047 0	39,0%	
5	CARTAGENA	1.010.473 0	851.929 0	-15,7%	
	PORTS AVERAGE	481.296 0	504.762 0	4,9%	
GENERAL CARGO					
1	VALENCIA	8.626.250 0	9.764.292 0	13,2%	
2	BAHIA DE ALGECIRAS	10.147.895 0	9.178.008 0	-9,6%	
3	BARCELONA	4.045.676 0	4.051.201 0	0,1%	
4	LAS PALMAS	2.169.557 0	2.259.040 0	4,1%	
5	BALEARES	1.326.545 0	1.375.440 0	3,7%	
11	Tarragona	413.467 0	306.042 0	-26,0%	
	PORTS AVERAGE	1.191.067 0	1.175.949 0	-1,3%	
CONTAINERS. (t)					
1	VALENCIA	7.209.909 0	8.103.129 0	12,4%	
2	BAHIA DE ALGECIRAS	8.947.666 0	8.007.405 0	-10,5%	
3	BARCELONA	2.622.658 0	2.668.152 0	1,7%	
4	LAS PALMAS	1.601.895 0	1.659.542 0	3,6%	
5	BILBAO	967.554 0	859.719 0	-11,1%	
12	Tarragona	266.931 0	140.086 0	-47,5%	
	PORTS AVERAGE	852.580 0	838.876 0	-1,6%	
CONTAINERS.TEUS					
1	VALENCIA	652.391 0	757.105 0	16,1%	
2	BAHIA DE ALGECIRAS	760.250 0	653.646 0	-14,0%	
3	BARCELONA	278.098 0	285.809 0	2,8%	
4	BILBAO	93.525 0	83.673 0	-10,5%	
5	LAS PALMAS	147.342 0	73.707 0	-50,0%	
11	Tarragona	25.287 0	14.106 0	-44,2%	
	PORTS AVERAGE	79.238 0	74.380 0	-6,1%	

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Monthly statistics in/out

March

2015 CALENDAR (March)

Non-workday	Workday	Calendar days
9	22	31

ACCESS	2014			2015			% Var		
	In	Out	Total	In	Out	Total	In	Out	TOTAL
Eix Transversal									
Truck	24.813	28.389	53.202	28.062	31.834	59.896	13,1%	12,1%	12,6%
Cars	34.849	36.485	71.334	40.168	42.484	82.652	15,3%	16,4%	15,9%
Non detailed	5.708	889	6.597	6.570	963	7.533	15,1%	8,3%	14,2%
Total	65.370	65.763	131.133	74.800	75.281	150.081	14,4%	14,5%	14,4%
Reus									
Cars	10.250	10.839	21.089	11.913	12.789	24.702	16,2%	18,0%	17,1%
Pedestrians	1.265	1.094	2.359	1.317	1.080	2.397	4,1%	100,0%	1,6%
Non detailed	2.104	1.899	4.003	1.347	892	2.239	-36,0%	-53,0%	-44,1%
Total	13.619	13.832	27.451	14.577	14.761	29.338	7,0%	6,7%	6,9%
Llevant									
Cars	12.189	13.006	25.195	13.687	13.987	27.674	12,3%	7,5%	9,8%
Pedestrians	194	185	379	448	331	779	130,9%	78,9%	105,5%
Non detailed	1.212	839	2.051	1.194	724	1.918	-1,5%	-13,7%	-6,5%
TOTAL	13.595	14.030	27.625	15.329	15.042	30.371	12,8%	7,2%	9,9%
TOTALS	92.584	93.625	186.209	104.706	105.084	209.790	13,1%	12,2%	12,7%

Monthly data

OPERATION	PORTA	VIA	VEHICLES	% OPERACIÓ
IN	Transversal	1	27.872	27,2%
		2	35.219	34,3%
		3	10.135	9,9%
		4	1.574	1,5%
		Total Transversal	74.800	72,9%
	Reus		12.933	12,6%
	Llevant		14.881	14,5%
Total In			102.614	100,0%
OUT	Transversal	10	5	0,0%
		11	27.483	26,6%
		12	23.671	22,9%
		13	14.761	14,3%
		14	9.361	9,1%
		Total Transversal	75.281	72,9%
			Reus	
	Llevant		14.711	14,2%
Total Out			103.282	100,0%
Total			205.896	100,0%

REGISTERED IN/OUT MOVEMENTS

	TRUCKS		CARS	
	2014	2015	2014	2015
January	59.313	64.222	184.648	214.508
February	53.196	61.062	177.068	205.487
March	53.202	59.896	183.471	206.614
April	53.056	0	177.157	0
May	49.991	0	186.657	0
June	47.612	0	178.976	0
July	50.813	0	198.694	0
August	52.700	0	182.066	0
Setember	62.506	0	211.858	0
October	70.907	0	246.397	0
November	61.007	0	220.835	0
Desember	56.220	0	198.248	0
Totals*	670.523	185.180	2.346.075	626.609